

Attorney General's Office Walter Sillers Building Jackson, MS 39201

Jim Hood

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	22,342,089	22,874,020	25,284,324		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			( 2,410,304)		
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>22,342,089</b>	<b>22,874,020</b>	<b>22,874,020</b>		
2. Travel					
a. Travel & Subsistence (In-State)	836,802	843,000	843,000		
b. Travel & Subsistence (Out-of-State)	212,491	212,500	212,500		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>1,049,293</b>	<b>1,055,500</b>	<b>1,055,500</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	87,179	80,500	80,500		
b. Communications, Transportation & Utilities	53,361	53,400	53,400		
c. Public Information	38,850	25,000	25,000		
d. Rents	1,167,087	1,176,120	1,176,120		
e. Repairs & Service	53,327	54,200	54,200		
f. Fees, Professional & Other Services	1,585,214	6,546,170	6,546,170		
g. Other Contractual Services	179,849	180,330	180,330		
h. Data Processing	658,757	847,380	847,380		
i. Other	38,895	35,000	35,000		
<b>Total Contractual Services</b>	<b>3,862,519</b>	<b>8,998,100</b>	<b>8,998,100</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	730	800	800		
b. Printing & Office Supplies & Materials	158,548	163,000	163,000		
c. Equipment, Repair Parts, Supplies & Accessories	175,378	179,500	179,500		
d. Professional & Scientific Supplies & Materials	239	400	400		
e. Other Supplies & Materials	218,438	225,590	225,590		
<b>Total Commodities</b>	<b>553,333</b>	<b>569,290</b>	<b>569,290</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	24,739	63,550	35,750	( 27,800)	( 43.74%)
d. IS Equipment (Data Processing & Telecommunications)	179,208	371,050	398,850	27,800	7.49%
e. Equipment - Lease Purchase					
f. Other Equipment	36,126	33,900	33,900		
<b>Total Equipment (Schedule D-2)</b>	<b>240,073</b>	<b>468,500</b>	<b>468,500</b>		
<b>3. Vehicles (Schedule D-3)</b>	<b>257,382</b>	<b>260,000</b>	<b>260,000</b>		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>	<b>560</b>	<b>4,000</b>	<b>4,000</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>2,263,771</b>	<b>2,792,110</b>	<b>2,792,110</b>		
<b>TOTAL EXPENDITURES</b>	<b>30,569,020</b>	<b>37,021,520</b>	<b>37,021,520</b>		
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	300,000	250,000	250,000		
General Fund Appropriation (Enter General Fund Lapse Below)	8,424,443	8,511,336	9,652,000	1,140,664	13.40%
State Support Special Funds		5,000,000	5,000,000		
Federal Funds	4,065,528	4,743,233	4,743,233		
Other Special Funds (Specify)	18,029,049	18,766,951	17,626,287	( 1,140,664)	( 6.07%)
Attorney General					
Less: Estimated Cash Available Next Fiscal Period	( 250,000)	( 250,000)	( 250,000)		
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>30,569,020</b>	<b>37,021,520</b>	<b>37,021,520</b>		
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	108	108	108		
b.) Full T-L	187	196	214	18	9.18%
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm	17.70	13.80	13.80		
b.) Full T-L	9.10	7.70	7.70		
c.) Part Perm.					
d.) Part T-L					

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: Robert Kersh / rkesh@ago.state.ms.us  
 Phone Number: 359-3810

Submitted by: \_\_\_\_\_  
 Name  
 Title: Attorney General  
 Date: \_\_\_\_\_

**REQUEST BY FUNDING SOURCE**

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	6,629,853	29.67%		6,665,846	29.14%		7,551,410	33.01%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	2,770,127	12.39%		3,187,452	13.93%		3,187,452	13.93%	
10. Attorney General	12,942,109	57.92%		13,020,722	56.92%		12,135,158	53.05%	
11.									
12.									
13.									
<b>Total Salaries</b>	<b>22,342,089</b>		<b>73.08%</b>	<b>22,874,020</b>		<b>61.78%</b>	<b>22,874,020</b>		<b>61.78%</b>
1. General State Support Special (Specify)	214,769	20.46%		218,500	20.70%		232,200	21.99%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	282,366	26.91%		328,312	31.10%		328,312	31.10%	
10. Attorney General	552,158	52.62%		508,688	48.19%		494,988	46.89%	
11.									
12.									
13.									
<b>Total Travel</b>	<b>1,049,293</b>		<b>3.43%</b>	<b>1,055,500</b>		<b>2.85%</b>	<b>1,055,500</b>		<b>2.85%</b>
1. General State Support Special (Specify)	1,336,535	34.60%		1,344,300	14.93%		1,577,300	17.52%	
2. Budget Contingency Fund				5,000,000	55.56%		5,000,000	55.56%	
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	667,635	17.28%		782,008	8.69%		782,008	8.69%	
10. Attorney General	1,858,349	48.11%		1,871,792	20.80%		1,638,792	18.21%	
11.									
12.									
13.									
<b>Total Contractual</b>	<b>3,862,519</b>		<b>12.63%</b>	<b>8,998,100</b>		<b>24.30%</b>	<b>8,998,100</b>		<b>24.30%</b>
1. General State Support Special (Specify)	192,525	34.79%		195,210	34.29%		197,410	34.67%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	114,320	20.66%		119,713	21.02%		119,713	21.02%	
10. Attorney General	246,488	44.54%		254,367	44.68%		252,167	44.29%	
11.									
12.									
13.									
<b>Total Commodities</b>	<b>553,333</b>		<b>1.81%</b>	<b>569,290</b>		<b>1.53%</b>	<b>569,290</b>		<b>1.53%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Attorney General									
11.									
12.									
13.									
<b>Total Other Than Equipment</b>									
1. General State Support Special (Specify)	50,761	21.14%		87,480	18.67%		93,680	19.99%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	61,096	25.44%		157,042	33.52%		157,042	33.52%	
10. Attorney General	128,216	53.40%		223,978	47.80%		217,778	46.48%	
11.									
12.									
13.									
<b>Total Equipment</b>	<b>240,073</b>		<b>0.78%</b>	<b>468,500</b>		<b>1.26%</b>	<b>468,500</b>		<b>1.26%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	40,498	15.73%		75,000	28.84%		75,000	28.84%	
10. Attorney General	216,884	84.26%		185,000	71.15%		185,000	71.15%	
11.									
12.									
13.									
<b>Total Vehicles</b>	<b>257,382</b>		<b>0.84%</b>	<b>260,000</b>		<b>0.70%</b>	<b>260,000</b>		<b>0.70%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	37	6.60%		1,500	37.50%		1,500	37.50%	
10. Attorney General	523	93.39%		2,500	62.50%		2,500	62.50%	
11.									
12.									
13.									
<b>Total Wireless Comm. Devices</b>	<b>560</b>		<b>0.00%</b>	<b>4,000</b>		<b>0.01%</b>	<b>4,000</b>		<b>0.01%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Attorney General's Office

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	129,449	5.71%		92,206	3.30%		92,206	3.30%	
10. Attorney General	2,134,322	94.28%		2,699,904	96.69%		2,699,904	96.69%	
11.									
12.									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>2,263,771</b>		<b>7.40%</b>	<b>2,792,110</b>		<b>7.54%</b>	<b>2,792,110</b>		<b>7.54%</b>
1. General _____ State Support Special (Specify) _____	8,424,443	27.55%		8,511,336	22.99%		9,652,000	26.07%	
2. Budget Contingency Fund				5,000,000	13.50%		5,000,000	13.50%	
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	4,065,528	13.29%		4,743,233	12.81%		4,743,233	12.81%	
10. Attorney General	18,079,049	59.14%		18,766,951	50.69%		17,626,287	47.61%	
11.									
12.									
13.									
<b>TOTAL</b>	<b>30,569,020</b>		<b>100.00%</b>	<b>37,021,520</b>		<b>100.00%</b>	<b>37,021,520</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Attorney General's Office  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund		5,000,000	5,000,000
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
<b>Section S TOTAL</b>			<b>5,000,000</b>	<b>5,000,000</b>

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
DHHS/OIG (307B)	Medicaid Fraud	25.00	25.00	2,211,804	2,674,650	2,674,650
DOJ (3071)	Internet Crimes Against Children (ICAC)			222,728	296,280	296,280
DOJ (3071)	Intellectual Property Crimes			54,888	200,000	200,000
DOJ (3071)	John R. Justice Loan Repayment Prog.			122,782	57,206	57,206
DOJ (3074)	Victims of Crime Act			110,950	110,950	110,950
DOJ (3071)	ICAC Recovery			151,171		
DOJ (3071)	Rural Law Enforcement Task Force			37,008		
National Science Foundation / MSU	Cyber Crime Fusion Center			180,000		
FDA (3071)	Tobacco Inspection Program			709,520	900,952	900,952
DPS (3071)	Stop Domestic Violence	25.00	25.00	43,606	54,045	54,045
DPS (3074)	Victims of Crime Assistance Program	20.00	20.00	45,624	47,600	47,600
DPS (3071)	DUI Prosecution Training	20.00	20.00	147,560	212,550	212,550
DPS (3071)	Juvenile Incentive Accountability Program	10.00	10.00	7,839	149,000	149,000
US Marshall's Office (3071)	Fugitive Task Force			20,048	40,000	40,000
<b>Section A TOTAL</b>				<b>4,065,528</b>	<b>4,743,233</b>	<b>4,743,233</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	300,000	250,000	250,000
Attorney General (3071)	AG Legal Fees, Court Fees, Penalties, Oth	18,029,049	18,766,951	17,626,287
<b>Section B TOTAL</b>		<b>18,329,049</b>	<b>19,016,951</b>	<b>17,876,287</b>

<b>Section S + A + B TOTAL</b>		<b>22,394,577</b>	<b>28,760,184</b>	<b>27,619,520</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Imprest Fund	2071	Community Bank	2,771	3,000	3,000
Investigation Fund	2071	Community Bank	18,012	20,000	20,000
Attorney General Sponsorship Fund	3071	Trustmark Bank	9,265	9,260	9,260
Cafeteria Plan Checking Account	8016	Bancorp South	80,508	80,550	80,550
Attorney General Contingent Fund Trust	8017	Trustmark Bank	23,702,357	5,000,000	5,000,000

**SPECIAL FUNDS DETAIL**

Attorney General's Office \_\_\_\_\_  
Name of Agency

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\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

## NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Attorney General's Office

Name of Agency

### FEDERAL FUNDS

The U. S. Department of Health & Human Services/Office of Inspector General has awarded funds to the Attorney General's Medicaid Fraud Control Unit. The Unit was established to investigate and prosecute fraud committed by providers of medical services to Medicaid recipients. The Unit also investigates reports of abuse/neglect/exploitation of adult residents/patients in Mississippi health care facilities. The Medicaid Fraud grant award requires a 25% match.

The U. S. Department of Justice awarded a continuation grant to the Attorney General's Cyber Crime Division to establish and operate an Internet Crimes Against Children (ICAC) Task Force. The ICAC Task Force is the umbrella agency for the State of Mississippi for enforcement, investigation, and prosecution of Internet Crimes Against Children. The Task Force is the central training facility for ICAC investigative standards, forensic analysis, and prosecution and provides on-site and in-the-field technical assistance for agencies involved in ICAC cases. The Task Force provides leadership for proactive and reactive investigations and extends outreach into law enforcement, the community, and educational system for prevention and intervention of internet or technological exploitation of children.

The U. S. Department of Justice awarded grant funds to the Attorney General's Consumer Protection Division to establish and operate an Intellectual Property (IP) program. The program is geared towards improving the state's capacity to address criminal intellectual property enforcement. The program has been named Operation Knock Out Knock-Offs ("Operation KOKO"). The objectives will be to establish and oversee a statewide task force of federal, state, and local authorities; increase the knowledge of local authorities on IP enforcement through intensive statewide and regional training; assist local authorities in enforcing IP laws through investigatory, technical, and prosecutorial assistance; and, focus on counterfeit goods which implicate safety concerns. Operation KOKO will be instrumental in making Mississippi a safer, healthier place to live by reducing the number of IP crimes in the state while educating merchants and the general public about the safety issues and dangers associated with counterfeit goods.

The U. S. Department of Justice awarded grant funds to the Attorney General's Prosecutor Training Division to assist public servants in the repayment of student loans. One hundred percent of this funding will be awarded to prosecutors and public defenders who qualify for loan assistance.

The U. S. Department of Justice and the Mississippi Department of Public Safety Planning have awarded funds to the Attorney General's Crime Victim Compensation Division. The Department of Justice grant is a Victims of Crime Act (VOCA) Compensation grant for victims' payments, of which five percent can be used for administration to enhance and expand the program. The administration portion includes support for executive and clerical staff to manage case loads, ensure that eligibility requirements are met, and process compensation payments. The Department of Public Safety sub-grant is a VOCA Victim Assistance grant which can only be used to provide direct assistance to victims. This assistance includes advocacy and support for victims of all crime types, funding for victims of violent crime, e.g., out-of-pocket court related expenses, repair and replacement costs for home or vehicle damage, and crime scene cleanup. The Public Safety Victim Assistance grant requires a 20% match.

The U. S. Department of Justice awarded American Recovery and Reinvestment Act (ARRA) funds to the Attorney General's Cyber Crime Internet Crimes Against Children Unit to create a new position to prosecute crimes against children, provide additional training and education in the area of public safety, maintain services to the State of Mississippi in the forensic examination of media in child cases, and maintain/create partnerships in the state to work with associates as a team in fighting crimes against children. This program will be concluded in FY 2014.

The U. S. Department of Justice awarded American Recovery and Reinvestment Act (ARRA) funds to the Attorney General's Prosecutor Training Division to create a Rural Law Enforcement Task Force. The mission of the Task Force is to develop guidelines and procedures to assist the rural law enforcement community in quickly and efficiently sharing intelligence information in ongoing criminal investigations. The grant award enabled the Office to create an attorney/prosecutor position to provide assistance to rural law enforcement agencies through individual case/report review, technical assistance, and training. The grant also created a projects officer position to oversee all aspects of

## NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Attorney General's Office

Name of Agency

data collection and submission and to assist the attorney/prosecutor as needed. This program was concluded in FY 2013.

The Attorney General's Office has entered into a Memorandum of Understanding (MOU) with Mississippi State University, Computer Security Division, to receive Federal pass through funds from the National Science Foundation to cover a portion of the operating costs of the Cyber Crime Fusion Center. The Cyber Crime Fusion Center is providing Mississippi with a comprehensive investigative agency equipped to analyze and examine electronic evidence associated with Internet criminal activities. The Center investigates and assists other agencies with the investigation of complex electronic crimes, prosecutes and assists in the prosecution of crimes, trains law enforcement investigators and prosecutors, provides electronic evidence recovery services, distributes accurate information to the public, works to identify electronic criminals, and strives to prevent future crimes and the exploitation of our young people. This funding was concluded in FY 2013.

The U. S. Food and Drug Administration (FDA) has awarded funds to the Attorney General's Tobacco and Alcohol Enforcement Division for the purpose of carrying out inspections of entities and retail establishments that sell or advertise cigarettes and/or smokeless tobacco products to determine whether those entities are complying with the Tobacco Control Act. FDA has been granted authority to regulate the manufacture, marketing, and distribution of tobacco products to protect the public health generally and to reduce tobacco use by minors. The award will enable the Attorney General's Office to assist FDA in any enforcement or judicial actions, including coordinating the drafting and execution of declarations by the officers and minors who participated in inspections, and arranging for their testimony, if necessary, and furnishing evidence.

The Mississippi Department of Public Safety Planning has awarded funds to the Attorney General's Domestic Violence Unit to support programs that will improve the quality and efficiency of domestic violence and sexual assault prosecutions, thus increasing the conviction rate of those offenses. The Public Safety Domestic Violence grant requires a 25% match.

Federal sub-grant funds were received from the Department of Public Safety to improve the quality of DUI prosecutions, thus increasing the conviction rate for those offenses. The impaired driver is the primary contributing factor in fatal traffic crashes every year. Although speeding and other aggressive driving behaviors cause deadly crashes too, alcohol remains the predominant enemy of traffic safety. When DUI arrests decrease, there are corresponding increases in traffic fatalities. The Public Safety DUI grant requires a 20% match.

Federal Juvenile Justice sub-grant funds were received by the Attorney General's Crime Prevention and Youth Services Division from the Department of Public Safety to provide school law enforcement officials and administrators with the tools and skills to identify and measure emerging aggression, bullying and cyber bullying activities. The goal of the program is to effectively engage, prevent and/or defuse human aggression and bullying as well as provide officials and administrators with the tools to effectively design, implement and administer crisis response plans, techniques, and protocols. In addition, the program will focus on a Juvenile Detention Alternatives Initiative that will affect juvenile justice and youth who are at-risk of entering the juvenile justice system. The goal is to reduce the number of youth being detained in secure detention facilities. The Juvenile Justice grant requires a 10% match.

The Attorney General's Office has entered into an agreement with the United States Marshal's Service (USMS) pursuant to the Presidential Threat Protection Act of 2000. Federal funding is provided by the USMS to reimburse the Office for investigator overtime hours worked. The purpose of the agreement is to establish a permanent Fugitive Apprehension Task Force consisting of Federal, State, and local law enforcement authorities to locate and apprehend dangerous fugitives.

## NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Attorney General's Office

Name of Agency

### STATE SUPPORT SPECIAL FUNDS

In FY 2014, the Legislature appropriated \$5,000,000.00 to the Attorney General's Office from the Budget Contingency Fund. These funds shall be available for expenditure for the British Petroleum (BP) litigation. Since this Office is unable to anticipate the resolution of this matter, we are requesting that the same amount be appropriated in FY 2015.

### OTHER SPECIAL FUNDS

Attorney General Fees are fees charged for legal services to State Agencies as required by the legislature. These fees are necessary to fund the ninety-four (94) attorneys and support staff providing legal services to state agencies, boards, and commissions.

State Prosecutor Education fees are generated as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the State Prosecutor Education fund to be used to provide continuing legal education to State prosecutors.

Penalties and investigative costs collected in Medicaid fraud cases are earmarked to provide the 25% state match as required by the Medicaid Fraud Control Unit Federal grant award. These funds are deposited to State Treasury Fund 3071 and are transferred to State Treasury Fund 307B as matching funds are required.

Consumer Protection revenues are generated from restitution, civil penalties and investigative costs and provide funding for consumer education activities and investigations.

During the 2001 session, the Mississippi Legislature saw the need to increase the prosecution and investigation of crimes against vulnerable persons. The Legislature, in Senate Bill 2501, amended the law to require that effective July 1, 2001, the Department of Human Services must file preliminary reports of their investigations of reported abuse with the Attorney General's Office. Beginning in FY 2006, funds were provided as a result of State statute which mandates that a portion of city and county monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly established Vulnerable Adults Training, Investigation and Prosecution Trust Fund. During the FY 2011 Legislative Session, lawmakers determined that there was a need to expand the Attorney General's Vulnerable Persons Unit. As a result, the monetary assessment was raised from fifty cents per violation to one dollar and fifty cents per violation. These revenues will enable the office to meet critical staffing needs and will increase the number of investigations and prosecutions of those who commit crimes of abuse, exploitation and neglect against vulnerable persons.

Beginning in FY 2006, the Attorney General's Child Support Prosecution Unit was funded as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly established Child Support Prosecution Trust Fund. These funds are used for the investigation and prosecution of delinquent child support cases.

During the 2009 session, the Mississippi Legislature saw the need to provide a stable funding source for the Cyber Crime Unit and funds will be provided as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly established Cyber Crime Training, Investigation and Prosecution Fund. These funds are used for the investigation and prosecution of crimes against children and training of law enforcement. During the FY 2011 Legislative Session, lawmakers determined that there was a need to expand the Attorney General's Cyber Crime Unit. As a result, the monetary assessment was raised from one dollar per violation to two dollars and fifty cents per violation. These revenues will enable the Unit to meet critical staffing needs and will increase the number of investigations and prosecutions of those who commit crimes against children (child predator/child pornography) and other internet crimes cases.

During 2009 session, the Mississippi Legislature saw the need to provide funding for the Domestic Violence Division

## NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Attorney General's Office

Name of Agency

which will also be provided as a result of State statute which mandates that a portion of city and county court monetary assessments collected for certain violations, misdemeanors and felonies be deposited to the newly established Domestic Violence Training Fund. As stated in House Bill 883, Section 7, these funds will be used "for the general administration and expenses of the Domestic Violence Division which provides training to law enforcement, prosecutors, judges, court clerks and other professionals in the field of domestic violence awareness, prevention and enforcement."

During the 2010 session, the Mississippi Legislature saw the need to establish the District Attorneys Operation Fund to be administered by the Attorney General. The State statute mandates that a portion of the filing fee on petitions to expunge an offense be deposited to the newly established District Attorneys Operation Fund. These funds will be used for the purpose of assisting district attorneys as determined necessary by the Attorney General.

During the 2012 session, the Mississippi Legislature established in House Bill 878, a special treasury fund to be known as the Children's Advocacy Centers Fund, which shall be administered by the Office of the Attorney General. The purpose of the fund shall be for training forensic interviewers in child abuse and child sexual abuse cases, training for law enforcement officers and prosecutors about child abuse cases, expanding the number of Children's Advocacy Centers of Mississippi to underserved areas, and other related purposes. Funding will be provided through a monetary assessment on traffic violations.

During the 2012 session, the Mississippi Legislature established in House Bill 878, a special treasury fund to be known as the Motorcycle Officers Training Program Fund, which shall be administered by the Office of the Attorney General. The purpose of the fund shall be for the training of state and local law enforcement officers, including, but not limited to, motorcycle officers training. All courses provided under the Motorcycle Officers Training Program shall be administered and approved by the Mississippi Law Enforcement Officers Association. Funding will be provided through a monetary assessment on other misdemeanors.

An annual assessment of \$150,000 in funding is received from the Workers' Compensation Assessment Fund and used by the Insurance Integrity Enforcement Bureau to investigate and prosecute Workers' Compensation fraud.

In FY 2013, \$800,000 was transferred from the Department of Health's Tobacco Control Commission as specified in Section 13 of Attorney General House Bill 1587, to fund the Attorney General Alcohol and Tobacco Enforcement Division. In FY 2014, \$800,000 will be transferred from the Tobacco Control Commission as specified in Section 13 of Attorney General House Bill 1642. Funds received from the Tobacco Control Commission are used by the Alcohol and Tobacco Enforcement Division for the reduction of youth access to tobacco, including tobacco enforcement checks/undercover buy operations, enforcement procedures related to tobacco permit violators, follow-up activities on violators, training of retail store owners and clerks, and "Clerk or Cop" operations.

In FY 2013, the Attorney General's Office Crime Prevention Youth Services Division received funds from the Annie W. Casey Foundation which will carry into FY 2014 and 2015 to support the Juvenile Detention Alternatives Initiative (JDAI).

Crime Victims Compensation Funds support the administrative function of the Crime Victims Compensation Division and consist of Victim Compensation Fees and Criminal Law Assessment Fines generated as a result of State statute.

The State of Mississippi joined the \$25 billion Joint State-Federal Mortgage Servicing Settlement with the nation's five largest mortgage companies (Bank of America, Citi, Chase, GMAC, and Wells Fargo) over foreclosure abuses, fraud, and unacceptable nationwide mortgage servicing practices. In FY 2013, Mississippi received a direct payment of \$13,580,374.00 to be used "for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud, or unfair or deceptive acts or practices and to compensate the States for costs resulting from the alleged unlawful conduct of the Defendants." Of the \$13,580,374.00, our Office sent \$7,690,038.00 directly to the State General Fund. However, in order for the State to comply with the Court Order, we determined that it would be necessary to retain \$5,890,336.00

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Attorney General's Office

Name of Agency

of these funds to administer a 3 year program that will provide consumer assistance to victims of mortgage fraud. The program is being accomplished through a consortium which includes the Attorney General's Office, MS Center for Justice, MS Center for Legal Services, North MS Rural Legal Services, Mississippi Home Corporation, Money Management International, and the MS Military Department. The Legislature has provided the Office with the necessary spending authority to accomplish this mission in both Year 1 (FY 2013) and Year 2 (FY 2014). We are requesting the necessary spending authority in Year 3 (FY 2015) to complete these efforts.

**TREASURY FUND/BANK**

Attorney General's Office Imprest Fund, Community Bank, #100-5009939, is the agency's petty cash account used for general authorized expenditures.

Attorney General's Office Investigation Fund, Community Bank, #100-5009921, is an imprest fund utilized for costs (often confidential in nature) related to Drug Investigations, White-Collar Crime, Cyber Crime, Consumer and Medicaid Fraud cases.

Mississippi Attorney General Sponsorship Fund, Trustmark Bank, #100-89-925-20, is used to support agency-sponsored conferences and events. Revenues consist of donations and registration fees collected specifically for each event. Activities of this account are self-supporting.

Attorney General's Cafeteria Plan Checking, Bancorpsouth, #60758265, is established in order to pay reimbursements to employees participating in the Cafeteria Plan. Funds are deposited into the account each month from employee payroll deductions. Documentation is submitted to the plan administrator and checks are processed by the plan administrator. This office receives the checks from the plan administrator and distributes them to appropriate employees.

The Attorney General Contingent Fund, Trustmark Bank, #100-091-9621, is used for the purpose of holding and distributing monies, expenses, and fees from judgments, settlements, restitution, and penalties, etc.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office

Program No. \_\_\_\_\_ of \_\_\_\_\_ 8. Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,629,853		2,770,127	12,942,109	22,342,089
Travel	214,769		282,366	552,158	1,049,293
Contractual Services	1,336,535		667,635	1,858,349	3,862,519
Commodities	192,525		114,320	246,488	553,333
Other Than Equipment					
Equipment	50,761		61,096	128,216	240,073
Vehicles			40,498	216,884	257,382
Wireless Comm. Devs.			37	523	560
Subsidies, Loans & Grants			129,449	2,134,322	2,263,771
<b>Total</b>	<b>8,424,443</b>		<b>4,065,528</b>	<b>18,079,049</b>	<b>30,569,020</b>
No. of Positions (FTE)	122.00		23.50	149.50	295.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,665,846		3,187,452	13,020,722	22,874,020
Travel	218,500		328,312	508,688	1,055,500
Contractual Services	1,344,300	5,000,000	782,008	1,871,792	8,998,100
Commodities	195,210		119,713	254,367	569,290
Other Than Equipment					
Equipment	87,480		157,042	223,978	468,500
Vehicles			75,000	185,000	260,000
Wireless Comm. Devs.			1,500	2,500	4,000
Subsidies, Loans & Grants			92,206	2,699,904	2,792,110
<b>Total</b>	<b>8,511,336</b>	<b>5,000,000</b>	<b>4,743,233</b>	<b>18,766,951</b>	<b>37,021,520</b>
No. of Positions (FTE)	123.00		40.25	158.75	322.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	885,564			( 885,564)	
Travel	13,700			( 13,700)	
Contractual Services	233,000			( 233,000)	
Commodities	2,200			( 2,200)	
Other Than Equipment					
Equipment	6,200			( 6,200)	
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,140,664</b>			<b>( 1,140,664)</b>	
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

Attorney General's Office

Program No. \_\_\_\_\_ of 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,551,410		3,187,452	12,135,158	22,874,020
Travel	232,200		328,312	494,988	1,055,500
Contractual Services	1,577,300	5,000,000	782,008	1,638,792	8,998,100
Commodities	197,410		119,713	252,167	569,290
Other Than Equipment					
Equipment	93,680		157,042	217,778	468,500
Vehicles			75,000	185,000	260,000
Wireless Comm. Devs.			1,500	2,500	4,000
Subsidies, Loans & Grants			92,206	2,699,904	2,792,110
<b>Total</b>	<b>9,652,000</b>	<b>5,000,000</b>	<b>4,743,233</b>	<b>17,626,287</b>	<b>37,021,520</b>
No. of Positions (FTE)	123.00		40.25	158.75	322.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Attorney General's Office  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SUPPORTIVE SERVICES	1,226,700				1,226,700
2. TRAINING	13,840		57,206	893,300	964,346
3. LITIGATION	3,527,900	5,000,000			8,527,900
4. OPINIONS	932,300			220,000	1,152,300
5. STATE AGENCY CONTRACTS	449,100			8,585,900	9,035,000
6. INSURANCE INTEGRITY ENFORCEMENT	242,100			150,300	392,400
7. OTHER MANDATED PROGRAMS	3,229,410		4,527,627	7,287,087	15,044,124
8. CRIME VICTIMS COMPENSATION	30,650		158,400	489,700	678,750
SUMMARY OF ALL PROGRAMS	9,652,000	5,000,000	4,743,233	17,626,287	37,021,520

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office

Program No. 1 of 8 Programs

AGENCY

**SUPPORTIVE SERVICES**

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	987,245			5,400	992,645
Travel	8,745			73	8,818
Contractual Services	168,100			19,709	187,809
Commodities	13,679			530	14,209
Other Than Equipment					
Equipment	3,348			1,512	4,860
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,181,117</b>			<b>27,224</b>	<b>1,208,341</b>
No. of Positions (FTE)	18.50				18.50

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	990,500			5,500	996,000
Travel	8,800			100	8,900
Contractual Services	170,000			20,000	190,000
Commodities	13,800			600	14,400
Other Than Equipment					
Equipment	15,400			2,000	17,400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,198,500</b>			<b>28,200</b>	<b>1,226,700</b>
No. of Positions (FTE)	18.50				18.50

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	5,500			( 5,500)	
Travel	100			( 100)	
Contractual Services	20,000			( 20,000)	
Commodities	600			( 600)	
Other Than Equipment					
Equipment	2,000			( 2,000)	
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>28,200</b>			<b>( 28,200)</b>	
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. 1 of 8 Programs

**SUPPORTIVE SERVICES**

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	996,000			996,000
Travel	8,900			8,900
Contractual Services	190,000			190,000
Commodities	14,400			14,400
Other Than Equipment				
Equipment	17,400			17,400
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>1,226,700</b>			<b>1,226,700</b>
No. of Positions (FTE)	18.50			18.50

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. 2 of 8 Programs

TRAINING

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	9,543		22,238	223,760	255,541
Travel	258		3,001	136,720	139,979
Contractual Services	3,018		6,653	422,952	432,623
Commodities	754			105,578	106,332
Other Than Equipment					
Equipment	73			3,429	3,502
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			122,782		122,782
<b>Total</b>	<b>13,646</b>		<b>154,674</b>	<b>892,439</b>	<b>1,060,759</b>
No. of Positions (FTE)	0.20		1.00	3.00	4.20

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	9,600			224,000	233,600
Travel	300			137,000	137,300
Contractual Services	3,100			423,000	426,100
Commodities	760			105,800	106,560
Other Than Equipment					
Equipment	80			3,500	3,580
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			57,206		57,206
<b>Total</b>	<b>13,840</b>		<b>57,206</b>	<b>893,300</b>	<b>964,346</b>
No. of Positions (FTE)	0.20			3.00	3.20

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. 2 of 8 Programs

PROGRAM TRAINING

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	9,600		224,000	233,600
Travel	300		137,000	137,300
Contractual Services	3,100		423,000	426,100
Commodities	760		105,800	106,560
Other Than Equipment				
Equipment	80		3,500	3,580
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		57,206		57,206
<b>Total</b>	<b>13,840</b>	<b>57,206</b>	<b>893,300</b>	<b>964,346</b>
No. of Positions (FTE)	0.20		3.00	3.20

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office

Program No. 3 of 8 Programs

AGENCY

LITIGATION

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,922,604			822,936	2,745,540
Travel	22,003			12,551	34,554
Contractual Services	464,125			204,680	668,805
Commodities	23,874			1,535	25,409
Other Than Equipment					
Equipment	32,883			4,183	37,066
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,465,489</b>			<b>1,045,885</b>	<b>3,511,374</b>
No. of Positions (FTE)	39.20				39.20

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,924,000			823,000	2,747,000
Travel	25,100			12,600	37,700
Contractual Services	468,500	5,000,000		205,000	5,673,500
Commodities	25,900			1,600	27,500
Other Than Equipment					
Equipment	38,000			4,200	42,200
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,481,500</b>	<b>5,000,000</b>		<b>1,046,400</b>	<b>8,527,900</b>
No. of Positions (FTE)	37.40				37.40

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	823,000			( 823,000)	
Travel	12,600			( 12,600)	
Contractual Services	205,000			( 205,000)	
Commodities	1,600			( 1,600)	
Other Than Equipment					
Equipment	4,200			( 4,200)	
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,046,400</b>			<b>( 1,046,400)</b>	
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. 3 of 8 Programs

LITIGATION

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,747,000			2,747,000
Travel	37,700			37,700
Contractual Services	673,500	5,000,000		5,673,500
Commodities	27,500			27,500
Other Than Equipment				
Equipment	42,200			42,200
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>3,527,900</b>	<b>5,000,000</b>		<b>8,527,900</b>
No. of Positions (FTE)	37.40			37.40

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 4 of 8 Programs

AGENCY

OPINIONS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	776,385			129,810	906,195
Travel	4,274			727	5,001
Contractual Services	130,308			86,475	216,783
Commodities	3,922			890	4,812
Other Than Equipment					
Equipment	7,596			1,380	8,976
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>922,485</b>			<b>219,282</b>	<b>1,141,767</b>
No. of Positions (FTE)	10.40			1.00	11.40

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	778,500			130,000	908,500
Travel	4,300			800	5,100
Contractual Services	130,500			86,900	217,400
Commodities	4,000			900	4,900
Other Than Equipment					
Equipment	15,000			1,400	16,400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>932,300</b>			<b>220,000</b>	<b>1,152,300</b>
No. of Positions (FTE)	10.40			1.00	11.40

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

Attorney General's Office

Program No. 4 of 8 Programs

AGENCY

OPINIONS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	778,500		130,000	908,500
Travel	4,300		800	5,100
Contractual Services	130,500		86,900	217,400
Commodities	4,000		900	4,900
Other Than Equipment				
Equipment	15,000		1,400	16,400
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>932,300</b>		<b>220,000</b>	<b>1,152,300</b>
No. of Positions (FTE)	10.40		1.00	11.40

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Attorney General's Office

Program No. 5 of 8 Programs

AGENCY

STATE AGENCY CONTRACTS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	312,383			8,052,970	8,365,353
Travel	8,432			111,205	119,637
Contractual Services	98,811			367,417	466,228
Commodities	24,670			11,200	35,870
Other Than Equipment					
Equipment	2,389			40,223	42,612
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>446,685</b>			<b>8,583,015</b>	<b>9,029,700</b>
No. of Positions (FTE)	3.60			93.00	96.60

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	312,900			8,053,000	8,365,900
Travel	8,500			112,000	120,500
Contractual Services	99,000			367,500	466,500
Commodities	24,700			11,400	36,100
Other Than Equipment					
Equipment	4,000			42,000	46,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>449,100</b>			<b>8,585,900</b>	<b>9,035,000</b>
No. of Positions (FTE)	4.10			95.00	99.10

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. 5 of 8 Programs

STATE AGENCY CONTRACTS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2015 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2015 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	312,900			8,053,000	8,365,900
Travel	8,500			112,000	120,500
Contractual Services	99,000			367,500	466,500
Commodities	24,700			11,400	36,100
Other Than Equipment					
Equipment	4,000			42,000	46,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>449,100</b>			<b>8,585,900</b>	<b>9,035,000</b>
No. of Positions (FTE)	4.10			95.00	99.10

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office  
AGENCY

Program No. 6 of 8 Programs

**INSURANCE INTEGRITY ENFORCEMENT  
PROGRAM**

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	185,745			115,383	301,128
Travel	13,987			5,663	19,650
Contractual Services	24,263			18,727	42,990
Commodities	12,021			5,067	17,088
Other Than Equipment					
Equipment	86			5,261	5,347
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>236,102</b>			<b>150,101</b>	<b>386,203</b>
No. of Positions (FTE)	3.10			2.00	5.10

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	186,000			115,400	301,400
Travel	14,000			5,700	19,700
Contractual Services	24,500			18,800	43,300
Commodities	12,100			5,100	17,200
Other Than Equipment					
Equipment	5,500			5,300	10,800
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>242,100</b>			<b>150,300</b>	<b>392,400</b>
No. of Positions (FTE)	3.10			2.00	5.10

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

Attorney General's Office  
AGENCY

Program No. 6 of 8 Programs

INSURANCE INTEGRITY ENFORCEMENT  
PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	186,000		115,400	301,400
Travel	14,000		5,700	19,700
Contractual Services	24,500		18,800	43,300
Commodities	12,100		5,100	17,200
Other Than Equipment				
Equipment	5,500		5,300	10,800
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>242,100</b>		<b>150,300</b>	<b>392,400</b>
No. of Positions (FTE)	3.10		2.00	5.10

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office

Program No. 7 of 8 Programs

AGENCY

OTHER MANDATED PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,417,992		2,591,289	3,285,552	8,294,833
Travel	156,585		278,652	273,790	709,027
Contractual Services	442,230		660,496	581,205	1,683,931
Commodities	112,187		114,320	113,087	339,594
Other Than Equipment					
Equipment	4,249		61,096	70,339	135,684
Vehicles			40,498	216,884	257,382
Wireless Comm. Devs.			37	523	560
Subsidies, Loans & Grants			6,667	2,131,322	2,137,989
<b>Total</b>	<b>3,133,243</b>		<b>3,753,055</b>	<b>6,672,702</b>	<b>13,559,000</b>
No. of Positions (FTE)	46.80		21.50	43.50	111.80

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,446,346		3,030,452	3,363,322	8,840,120
Travel	157,000		327,412	228,988	713,400
Contractual Services	443,000		781,508	592,592	1,817,100
Commodities	112,500		119,713	120,167	352,380
Other Than Equipment					
Equipment	4,500		157,042	163,678	325,220
Vehicles			75,000	185,000	260,000
Wireless Comm. Devs.			1,500	2,500	4,000
Subsidies, Loans & Grants			35,000	2,696,904	2,731,904
<b>Total</b>	<b>3,163,346</b>		<b>4,527,627</b>	<b>7,353,151</b>	<b>15,044,124</b>
No. of Positions (FTE)	49.10		39.25	50.75	139.10

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	57,064			( 57,064)	
Travel	1,000			( 1,000)	
Contractual Services	8,000			( 8,000)	
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>66,064</b>			<b>( 66,064)</b>	
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

Attorney General's Office  
AGENCY

Program No. 7 of 8 Programs

OTHER MANDATED PROGRAMS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,503,410	3,030,452	3,306,258	8,840,120
Travel	158,000	327,412	227,988	713,400
Contractual Services	451,000	781,508	584,592	1,817,100
Commodities	112,500	119,713	120,167	352,380
Other Than Equipment				
Equipment	4,500	157,042	163,678	325,220
Vehicles		75,000	185,000	260,000
Wireless Comm. Devs.		1,500	2,500	4,000
Subsidies, Loans & Grants		35,000	2,696,904	2,731,904
<b>Total</b>	<b>3,229,410</b>	<b>4,527,627</b>	<b>7,287,087</b>	<b>15,044,124</b>
No. of Positions (FTE)	49.10	39.25	50.75	139.10

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Attorney General's Office

Program No. 8 of 8 Programs

AGENCY

**CRIME VICTIMS COMPENSATION**

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	17,956		156,600	306,298	480,854
Travel	485		713	11,429	12,627
Contractual Services	5,680		486	157,184	163,350
Commodities	1,418			8,601	10,019
Other Than Equipment					
Equipment	137			1,889	2,026
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3,000	3,000
<b>Total</b>	<b>25,676</b>		<b>157,799</b>	<b>488,401</b>	<b>671,876</b>
No. of Positions (FTE)	0.20		1.00	7.00	8.20

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	18,000		157,000	306,500	481,500
Travel	500		900	11,500	12,900
Contractual Services	5,700		500	158,000	164,200
Commodities	1,450			8,800	10,250
Other Than Equipment					
Equipment	5,000			1,900	6,900
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3,000	3,000
<b>Total</b>	<b>30,650</b>		<b>158,400</b>	<b>489,700</b>	<b>678,750</b>
No. of Positions (FTE)	0.20		1.00	7.00	8.20

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

Attorney General's Office

Program No. 8 of 8 Programs

AGENCY

CRIME VICTIMS COMPENSATION

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	18,000	157,000	306,500	481,500
Travel	500	900	11,500	12,900
Contractual Services	5,700	500	158,000	164,200
Commodities	1,450		8,800	10,250
Other Than Equipment				
Equipment	5,000		1,900	6,900
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			3,000	3,000
<b>Total</b>	<b>30,650</b>	<b>158,400</b>	<b>489,700</b>	<b>678,750</b>
No. of Positions (FTE)	0.20	1.00	7.00	8.20

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**PROGRAM DECISION UNITS**

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Reinstatement Of General Funds	Total Funding Change	FY 2015 Total Request		
<b>SALARIES</b>	<b>996,000</b>					<b>996,000</b>		
GENERAL	990,500			5,500	5,500	996,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,500			( 5,500)	( 5,500)			
<b>TRAVEL</b>	<b>8,900</b>					<b>8,900</b>		
GENERAL	8,800			100	100	8,900		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	100			( 100)	( 100)			
<b>CONTRACTUAL</b>	<b>190,000</b>					<b>190,000</b>		
GENERAL	170,000			20,000	20,000	190,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000			( 20,000)	( 20,000)			
<b>COMMODITIES</b>	<b>14,400</b>					<b>14,400</b>		
GENERAL	13,800			600	600	14,400		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	600			( 600)	( 600)			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>17,400</b>					<b>17,400</b>		
GENERAL	15,400			2,000	2,000	17,400		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,000			( 2,000)	( 2,000)			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,226,700</b>					<b>1,226,700</b>		

**FUNDING:**

GENERAL FUNDS	1,198,500			28,200	28,200	1,226,700		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	28,200			( 28,200)	( 28,200)			
<b>TOTAL</b>	<b>1,226,700</b>					<b>1,226,700</b>		

**POSITIONS:**

GENERAL FTE	18.50					18.50		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>18.50</b>					<b>18.50</b>		

**PRIORITY LEVEL:**

				1				
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2015 Total Request		
<b>SALARIES</b>	<b>233,600</b>					<b>233,600</b>		
GENERAL	9,600					9,600		
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Attorney General's Office

2 - TRAINING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	224,000					224,000		
<b>TRAVEL</b>	<b>137,300</b>					<b>137,300</b>		
GENERAL	300					300		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	137,000					137,000		
<b>CONTRACTUAL</b>	<b>426,100</b>					<b>426,100</b>		
GENERAL	3,100					3,100		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	423,000					423,000		
<b>COMMODITIES</b>	<b>106,560</b>					<b>106,560</b>		
GENERAL	760					760		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	105,800					105,800		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>3,580</b>					<b>3,580</b>		
GENERAL	80					80		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,500					3,500		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>57,206</b>					<b>57,206</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	57,206					57,206		
OTHER								
<b>TOTAL</b>	<b>964,346</b>					<b>964,346</b>		

**FUNDING:**

GENERAL FUNDS	13,840					13,840		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	57,206					57,206		
OTHER SP.FUNDS	893,300					893,300		
<b>TOTAL</b>	<b>964,346</b>					<b>964,346</b>		

**POSITIONS:**

GENERAL FTE	0.20					0.20		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	3.00					3.00		
<b>TOTAL FTE</b>	<b>3.20</b>					<b>3.20</b>		

**PRIORITY LEVEL:**

				1			
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Reinstatement Of General Funds	Total Funding Change	FY 2015 Total Request	
<b>SALARIES</b>	<b>2,747,000</b>					<b>2,747,000</b>	
GENERAL	1,924,000			823,000	823,000	2,747,000	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	823,000			( 823,000)	( 823,000)		
<b>TRAVEL</b>	<b>37,700</b>					<b>37,700</b>	
GENERAL	25,100			12,600	12,600	37,700	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	12,600			( 12,600)	( 12,600)		

**PROGRAM DECISION UNITS**

Attorney General's Office

3 - LITIGATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>CONTRACTUAL</b>	<b>5,673,500</b>					<b>5,673,500</b>		
GENERAL	468,500			205,000	205,000	673,500		
ST.SUP.SPECIAL	5,000,000					5,000,000		
FEDERAL								
OTHER	205,000			( 205,000)	( 205,000)			
<b>COMMODITIES</b>	<b>27,500</b>					<b>27,500</b>		
GENERAL	25,900			1,600	1,600	27,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,600			( 1,600)	( 1,600)			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>42,200</b>					<b>42,200</b>		
GENERAL	38,000			4,200	4,200	42,200		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,200			( 4,200)	( 4,200)			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>8,527,900</b>					<b>8,527,900</b>		

**FUNDING:**

GENERAL FUNDS	2,481,500			1,046,400	1,046,400	3,527,900		
ST.SUP.SPCL.FUNDS	5,000,000					5,000,000		
FEDERAL FUNDS								
OTHER SP.FUNDS	1,046,400			( 1,046,400)	( 1,046,400)			
<b>TOTAL</b>	<b>8,527,900</b>					<b>8,527,900</b>		

**POSITIONS:**

GENERAL FTE	37.40					37.40		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>37.40</b>					<b>37.40</b>		

**PRIORITY LEVEL:**

				1				
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2015 Total Request		
<b>SALARIES</b>	<b>908,500</b>					<b>908,500</b>		
GENERAL	778,500					778,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	130,000					130,000		
<b>TRAVEL</b>	<b>5,100</b>					<b>5,100</b>		
GENERAL	4,300					4,300		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	800					800		
<b>CONTRACTUAL</b>	<b>217,400</b>					<b>217,400</b>		
GENERAL	130,500					130,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	86,900					86,900		
<b>COMMODITIES</b>	<b>4,900</b>					<b>4,900</b>		

**PROGRAM DECISION UNITS**

Attorney General's Office

4 - OPINIONS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>GENERAL</b>	4,000					4,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	900					900		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>16,400</b>					<b>16,400</b>		
GENERAL	15,000					15,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,400					1,400		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,152,300</b>					<b>1,152,300</b>		

**FUNDING:**

GENERAL FUNDS	932,300					932,300		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	220,000					220,000		
<b>TOTAL</b>	<b>1,152,300</b>					<b>1,152,300</b>		

**POSITIONS:**

GENERAL FTE	10.40					10.40		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00					1.00		
<b>TOTAL FTE</b>	<b>11.40</b>					<b>11.40</b>		

**PRIORITY LEVEL:**

				1			
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2015 Total Request	
<b>SALARIES</b>	<b>8,365,900</b>					<b>8,365,900</b>	
GENERAL	312,900					312,900	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	8,053,000					8,053,000	
<b>TRAVEL</b>	<b>120,500</b>					<b>120,500</b>	
GENERAL	8,500					8,500	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	112,000					112,000	
<b>CONTRACTUAL</b>	<b>466,500</b>					<b>466,500</b>	
GENERAL	99,000					99,000	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	367,500					367,500	
<b>COMMODITIES</b>	<b>36,100</b>					<b>36,100</b>	
GENERAL	24,700					24,700	
ST.SUP.SPECIAL							
FEDERAL							
OTHER	11,400					11,400	
<b>CAPITAL-OTE</b>							
GENERAL							

**PROGRAM DECISION UNITS**

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>46,000</b>					<b>46,000</b>		
GENERAL	4,000					4,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	42,000					42,000		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>9,035,000</b>					<b>9,035,000</b>		

**FUNDING:**

GENERAL FUNDS	449,100					449,100		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	8,585,900					8,585,900		
<b>TOTAL</b>	<b>9,035,000</b>					<b>9,035,000</b>		

**POSITIONS:**

GENERAL FTE	4.10					4.10		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	95.00					95.00		
<b>TOTAL FTE</b>	<b>99.10</b>					<b>99.10</b>		

**PRIORITY LEVEL:**

				1				
<b>EXPENDITURES:</b>	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2015 Total Request		
<b>SALARIES</b>	<b>301,400</b>					<b>301,400</b>		
GENERAL	186,000					186,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	115,400					115,400		
<b>TRAVEL</b>	<b>19,700</b>					<b>19,700</b>		
GENERAL	14,000					14,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,700					5,700		
<b>CONTRACTUAL</b>	<b>43,300</b>					<b>43,300</b>		
GENERAL	24,500					24,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,800					18,800		
<b>COMMODITIES</b>	<b>17,200</b>					<b>17,200</b>		
GENERAL	12,100					12,100		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,100					5,100		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>10,800</b>					<b>10,800</b>		
GENERAL	5,500					5,500		
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	5,300					5,300		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>392,400</b>					<b>392,400</b>		

**FUNDING:**

GENERAL FUNDS	242,100					242,100		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	150,300					150,300		
<b>TOTAL</b>	<b>392,400</b>					<b>392,400</b>		

**POSITIONS:**

GENERAL FTE	3.10					3.10		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00					2.00		
<b>TOTAL FTE</b>	<b>5.10</b>					<b>5.10</b>		

**PRIORITY LEVEL:**

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	1 Reinstatement Of General Funds	Total Funding Change	FY 2015 Total Request
<b>EXPENDITURES:</b>						
<b>SALARIES</b>	<b>8,277,635</b>	<b>562,485</b>			<b>562,485</b>	<b>8,840,120</b>
GENERAL	2,446,346			57,064	57,064	2,503,410
ST.SUP.SPECIAL						
FEDERAL	2,575,452	455,000			455,000	3,030,452
OTHER	3,255,837	107,485		( 57,064)	50,421	3,306,258
<b>TRAVEL</b>	<b>577,900</b>	<b>135,500</b>			<b>135,500</b>	<b>713,400</b>
GENERAL	157,000			1,000	1,000	158,000
ST.SUP.SPECIAL						
FEDERAL	225,912	101,500			101,500	327,412
OTHER	194,988	34,000		( 1,000)	33,000	227,988
<b>CONTRACTUAL</b>	<b>1,669,101</b>	<b>147,999</b>			<b>147,999</b>	<b>1,817,100</b>
GENERAL	443,000			8,000	8,000	451,000
ST.SUP.SPECIAL						
FEDERAL	663,508	118,000			118,000	781,508
OTHER	562,593	29,999		( 8,000)	21,999	584,592
<b>COMMODITIES</b>	<b>283,090</b>	<b>69,290</b>			<b>69,290</b>	<b>352,380</b>
GENERAL	112,500					112,500
ST.SUP.SPECIAL						
FEDERAL	70,423	49,290			49,290	119,713
OTHER	100,167	20,000			20,000	120,167
<b>CAPITAL-OTE</b>						
GENERAL						
ST.SUP.SPECIAL						
FEDERAL						
OTHER						
<b>EQUIPMENT</b>	<b>306,720</b>	<b>18,500</b>			<b>18,500</b>	<b>325,220</b>
GENERAL	4,500					4,500
ST.SUP.SPECIAL						
FEDERAL	140,542	16,500			16,500	157,042
OTHER	161,678	2,000			2,000	163,678
<b>VEHICLES</b>	<b>160,000</b>	<b>100,000</b>			<b>100,000</b>	<b>260,000</b>
GENERAL						
ST.SUP.SPECIAL						
FEDERAL		75,000			75,000	75,000

**PROGRAM DECISION UNITS**

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	160,000	25,000			25,000	185,000		
<b>WIRELESS DEV</b>	<b>4,000</b>					<b>4,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,500					1,500		
OTHER	2,500					2,500		
<b>SUBSIDIES</b>	<b>1,090,794</b>	<b>1,641,110</b>			<b>1,641,110</b>	<b>2,731,904</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	35,000					35,000		
OTHER	1,055,794	1,641,110			1,641,110	2,696,904		
<b>TOTAL</b>	<b>12,369,240</b>	<b>2,674,884</b>			<b>2,674,884</b>	<b>15,044,124</b>		

**FUNDING:**

GENERAL FUNDS	3,163,346			66,064	66,064	3,229,410		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	3,712,337	815,290			815,290	4,527,627		
OTHER SP.FUNDS	5,493,557	1,859,594		( 66,064)	1,793,530	7,287,087		
<b>TOTAL</b>	<b>12,369,240</b>	<b>2,674,884</b>			<b>2,674,884</b>	<b>15,044,124</b>		

**POSITIONS:**

GENERAL FTE	49.10					49.10		
ST.SUP.SPCL.FTE								
FEDERAL FTE	23.00	16.25			16.25	39.25		
OTHER SP FTE	49.00	1.75			1.75	50.75		
<b>TOTAL FTE</b>	<b>121.10</b>	<b>18.00</b>			<b>18.00</b>	<b>139.10</b>		

**PRIORITY LEVEL:**

				1				
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Cost Continuation	Total Funding Change	FY 2015 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>481,500</b>					<b>481,500</b>		
GENERAL	18,000					18,000		
ST.SUP.SPECIAL								
FEDERAL	157,000					157,000		
OTHER	306,500					306,500		
<b>TRAVEL</b>	<b>12,900</b>					<b>12,900</b>		
GENERAL	500					500		
ST.SUP.SPECIAL								
FEDERAL	900					900		
OTHER	11,500					11,500		
<b>CONTRACTUAL</b>	<b>164,200</b>					<b>164,200</b>		
GENERAL	5,700					5,700		
ST.SUP.SPECIAL								
FEDERAL	500					500		
OTHER	158,000					158,000		
<b>COMMODITIES</b>	<b>10,250</b>					<b>10,250</b>		
GENERAL	1,450					1,450		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,800					8,800		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>6,900</b>					<b>6,900</b>		
GENERAL	5,000					5,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,900					1,900		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

**PROGRAM DECISION UNITS**

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>SUBSIDIES</b>	<b>3,000</b>					<b>3,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,000					3,000		
<b>TOTAL</b>	<b>678,750</b>					<b>678,750</b>		

**FUNDING:**

GENERAL FUNDS	30,650					30,650		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	158,400					158,400		
OTHER SP.FUNDS	489,700					489,700		
<b>TOTAL</b>	<b>678,750</b>					<b>678,750</b>		

**POSITIONS:**

GENERAL FTE	0.20					0.20		
ST.SUP.SPCL.FTE								
FEDERAL FTE	1.00					1.00		
OTHER SP FTE	7.00					7.00		
<b>TOTAL FTE</b>	<b>8.20</b>					<b>8.20</b>		

**PRIORITY LEVEL:**

				1				
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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Supportive Services Program provides administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

**II. Program Objective:**

The objective of the Supportive Services Program is to provide the necessary administrative support for the Office of the Attorney General to perform its mandated functions as the Chief Legal Officer of the State of Mississippi. The goal of Supportive Services is to provide the necessary support as cost efficiently, timely, and equitably as possible.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Reinstatement of General F:**

Restoration of our general fund appropriation to the FY 2010 funding level will ensure that currently filled Full Time Permanent positions are retained and financial obligations are met without utilizing special funds as was necessary in FY 2013 as evidenced by the special funds expended on salaries when all positions are allocated to general funds. The continued use of special fund reserves to offset general fund cuts will jeopardize our ability to meet federal matching requirements and could result in a loss of Federal dollars.

**Current Program Activities:**

Prepare annual legislative, information system, and personal services budgets and maintain financial data to account for budget and actual expenditures by program

Prepare Generally Accepted Accounting Principles (GAAP) Packets and related information for inclusion in the Comprehensive Annual Financial Report

Maintain systems and methods to capture performance measurement data to comply with the "Mississippi Performance Budget and Strategic Planning Act of 1994"

Manage and administer grants as necessary; fulfill all reporting requirements for grants

Provide taxpayers access to public information through maintenance of the Office Website

Allow state and local entities, officials, and their attorneys access to Opinion Database

Plan, develop, implement, and support computer systems, including both hardware and software residing on a Local/Wide Area Network

Process purchase orders, payment vouchers, invoices, cash receipts, travel vouchers, SPAHRS regular payroll, SPAHRS contractual payroll, and SPAHRS travel payroll

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

2 - TRAINING

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Training Program is charged with the responsibility of providing training for Mississippi Prosecutors. The Program was statutorily created, Section 37-26-1, Miss. Code Ann. (1972), to provide Continuing Legal Education and technical assistance to state, county, and municipal prosecutors. Further, as statutorily dictated in Section 43-21-117, all youth court prosecutors and county prosecuting attorneys who serve as youth court prosecutors shall be required to receive juvenile justice training approved by the Mississippi Attorney General's Office and regular annual continuing education in the field of juvenile justice. The statute mandates that a set amount of fees collected for certain violations, misdemeanors, and felonies be deposited to the State Prosecutor Education Fund and administered by the Attorney General.

The Program also provides technical assistance for District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys as provided by Section 37-26-1, Miss. Code Ann. (1972) by training investigators, victim assistance coordinators, worthless check unit personnel, and others who provide technical support for District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys. The Program serves as a tool for liaison for the prosecutors and the Mississippi Legislature, as well as various State, Federal, and local criminal justice agencies and groups.

**II. Program Objective:**

The primary objective of the Training Program is to enhance criminal justice services to the citizens of the State of Mississippi by providing critical, applicable, and timely continuing legal education for State, county, and municipal prosecuting attorneys.

State, county, and municipal prosecutors are provided with the necessary Continuing Legal Education credits to maintain the required membership in the Mississippi State Bar, with classes focused on prosecutor specific topics which are not otherwise available in the State of Mississippi. The primary objective is furthered by offering similar prosecution specific curriculum for the statutorily created prosecutor technical support agents: investigators, victim assistance coordinators, and worthless check personnel.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure the enhancement of criminal justice services to the citizens of the State of Mississippi by providing critical, applicable, and timely continuing legal education for State, county, and municipal prosecuting attorneys.

**Current Program Activities:**

Provide Continuing Legal Education to prosecutors through program sponsored workshops, seminars, and conferences

Provide training for criminal investigators, victim assistance coordinators, and worthless check unit personnel

Additional in-service training of criminal investigators which will meet Department of Public Safety, Board of Law Enforcement Standards and Training requirements for investigators who will serve as Certified Law Enforcement Officers as approved by the 2007 Mississippi Legislature

Provide Continuing Legal Education to prosecutors through training sponsored by the National District Attorneys' Association

Implement and train end users on the statewide CRIMES Case Management System for District Attorneys' offices which includes a new Bad Check Module

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

3 - LITIGATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Attorney General as stated in Section 7-5-1, Miss. Code Ann. (1972), "...shall be the chief legal officer and advisor for the state, both civil and criminal, and is charged with managing all litigation on behalf of the state...."

Civil litigation provides trial and appellate legal representation to the State, State agencies and boards, and State officials and employees sued in their official and individual capacities. Civil actions are as varied as discrimination, personal injury, voting rights, contracts, Section 1983 prisoner litigation, civil rights, and administrative appeals in all state and federal courts.

Criminal litigation represents the State in all direct criminal appeals, post-conviction review, federal habeas corpus, and other criminal proceedings in the Supreme Court of Mississippi, the Fifth Circuit Court of Appeals, the United States District Courts for Mississippi and on certiorari to the Supreme Court of the United States. In Mississippi, the convicted defendant in a criminal case has an automatic statutory right of appeal to the Mississippi Supreme Court from a circuit court judgment. A brief is filed on each of these appeals by the Criminal Litigation Division of the Attorney General's Office on behalf of the State. Oral arguments are held at the request of the Court. (See Miss. Code Ann. 1972, Section 99-35-1.) State appeals are limited by statute and in practice are handled by the District Attorneys. Death penalty appeals and federal habeas corpus cases are handled by a sub-division of the Criminal Litigation Division handling the direct appeals, state post-conviction review, and all federal habeas corpus litigation. All extraditions matters are also handled by this division.

The Litigation Division does not solicit its cases and has little control regarding the number of cases which staff must handle.

**II. Program Objective:**

The objective of the Litigation Program is to manage all litigation on behalf of the State in a timely and professional manner and to maintain a docket of such cases. Also, the Civil Litigation Division will handle the BP Oil Spill Litigation with assistance from outside legal counsel. Five million dollars from the Budget Contingency Fund has been appropriated by the Legislature to handle BP litigation.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Reinstatement of General F:**

Restoration of our general fund appropriation to the FY 2010 funding level will ensure that currently filled Full Time Permanent positions are retained and financial obligations are met without utilizing special funds as was necessary in FY 2013 as evidenced by the special funds expended on salaries when all positions are allocated to general funds. The continued use of special fund reserves to offset general fund cuts will jeopardize our ability to meet federal matching requirements and could result in a loss of Federal dollars.

**Cost Continuation**

Cost Continuation funding is requested to ensure adequate staffing to manage all litigation on behalf of the State in a timely and professional manner.

**Current Program Activities:**

Prepare and file briefs

Provide information to public officials and taxpayers

Represent State Agencies in hearings, trials, and appeals

Assist the Opinions Division on litigation matters when requested

Serve as Hearing Officers for boards and commissions

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office  
AGENCY NAME

3 - LITIGATION  
PROGRAM NAME

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

4 - OPINIONS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

In accordance with Section 7-5-25, Miss. Code Ann. (1972), the Attorney General shall give his opinion, without fee, to any state or local public official. The Opinions Program researches, prepares, and distributes formal written opinions in response to questions of law from all state and local entities, officials, and their attorneys. This section also reviews and approves or disapproves all Interlocal Agreements; fulfills the preclearance requirements under Section 5 of the Voting Rights Act by submitting to the United States Department of Justice legislation having any potential impact on voting or office holding in Mississippi; fulfills the Statutory Advisor responsibilities including the review and monitoring of the publication of the Mississippi Code and its annual supplements; provides technical and legal assistance and training to local government officials who generate the vast majority of opinion requests; and provides litigation support and expertise on cases as directed by the Attorney General including Voting Rights, separation of powers, and other constitutional cases.

**II. Program Objective:**

The objective of the Opinions Program is to respond to all requests for Official Attorney General Opinions in a timely manner, to respond to requests for assistance by telephone, and to conduct lectures and training seminars for local government attorneys and officials throughout the State. All legislation falling within the scope of the Voting Rights Act must be submitted by the designated date to the United States Department of Justice for preclearance by the Justice Department. The Statutory Advisor, working with the Joint Legislative Committee for Code Revision and its staff attorneys, must review and monitor the publication of the Mississippi Code and its annual supplements, and review, recommend revision, and prepare summaries of proposed constitutional initiatives within the designated time frame. Interlocal Agreements must be reviewed within the statutory time limit. Litigation support and expertise in various important areas of the law must be provided in a timely and effective manner.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure adequate staffing to respond to all requests for Official Attorney General Opinions in a timely manner, to respond to requests for assistance by telephone, and to conduct lectures and training seminars for local government attorneys and officials throughout the State.

**Current Program Activities:**

Receive, research, and answer official requests for Attorney General Opinions

Publish monthly the Attorney General's Opinion Outline and upload onto Internet Website; maintain searchable internet opinions database

Provide technical assistance by telephone and e-mail to state, county, and local officials

Conduct seminars and training programs for state and local government officials

Review and respond to all proposed Interlocal Agreements within the statutory time limit; publish approved Agreements on website

Provide timely and effective litigation support and legal expertise as directed by the Attorney General

Provide legal advice and representation in court for state agencies and boards

Obtain preclearance from the U.S. Department of Justice of new legislation as required under the Voting Rights Act

Serve as Hearing Officers for various state agencies

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

In accordance with Section 7-5-1, et seq., Miss. Code Ann. (1972), and case law explaining the constitutional powers of the Attorney General of Mississippi under Section 173 of the Mississippi Constitution, the Office of the Attorney General is responsible for representing the State, its officials, and the state agencies carrying out the powers of the executive branch of government. The primary responsibility for the State Agency Contracts Program is for each attorney assigned to the Program to handle the day-to-day legal representation of state agencies. The Legislature has required the Attorney General to charge legal service fees to the various state agencies the Office represents. To accomplish this task, the Attorney General's Office has developed two (2) types of contracts from which state agencies may choose to pay for legal services. The first is a contract which charges a flat rate of \$65.00 per hour. This rate, while inadequate to cover actual costs incurred, has not been increased due to the State's budgetary constraints in an effort not to overburden financially stressed state agencies. The second is a contract in which the agency pays for a specific attorney for full-time representation. Agencies needing a large amount of legal assistance are better served by the contract for a full-time attorney position while most small agencies choose the hourly service contract.

The Attorney General's Office has established a time keeping system for each attorney to record their time spent working for a specific agency. A detailed report and summary report of the attorney daily timesheets are sent to the agency for review and approval with the invoice for services.

**II. Program Objective:**

The objective of the State Agency Contracts Program is for the Attorney General and his assistants to render such services deemed necessary to assist in advising and in representing the State and its entities as appropriate. The State Agency Contracts Program ensures an agency that specialization is provided and continuity of services is maintained.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure legal representation for all state agencies, boards, and commissions.

**Current Program Activities:**

Represent State Agencies and Boards with day-to-day legal advice

Review contracts and other legal documents

Assist with personnel matters of a legal nature

Represent or provide assistance to the Litigation Division in representing the agency or board when necessary

Provide assistance to the Opinions Division upon request

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Insurance Integrity Enforcement Bureau was created during the 1998 Regular Session of the Legislature in House Bill 428. As stated in Section 7-5-301, et seq., Miss. Code Ann. (1972), of the enabling legislation, "The duty of the bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance." Fifty percent (50%) of the Bureau's funding is received from the Workers' Compensation Commission's Administrative Expense Fund and is to be used primarily for the investigation and prosecution of workers' compensation fraud. The remaining fifty percent (50%) is funded through the State General Fund and is to be used primarily for the investigation and prosecution of insurance fraud other than workers' compensation fraud.

**II. Program Objective:**

The objective of the Insurance Integrity Enforcement Bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to provide adequate staff to investigate and prosecute claims of insurance abuses and crimes involving insurance.

**Current Program Activities:**

Receive and evaluate complaints and allegations regarding insurance fraud

Investigate allegations to determine if enough evidence is available to bring case to trial

Assist district attorneys in prosecution of cases or conduct prosecution when necessary

Conduct industry training to create or improve fraud control measures

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Attorney General's Other Mandated Programs consists of the Medicaid Fraud Control Unit, the Public Integrity Division, the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, and the Crime Prevention and Victim Services' Youth Services Division. These programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve in combating the corrupt, deceptive, and illegal practices of unscrupulous medical providers, public officials, drug traffickers, and business enterprises.

The Medicaid Fraud Control Unit, established by Section 43-13-219, Miss. Code Ann. (1972), is responsible for the statewide investigation and prosecution of fraud committed by Medicaid providers as well as the provision of information to professional boards such as the Pharmacy Board and the Board of Medical Licensure regarding licensing actions. This Unit is also responsible for the investigation of abuse, neglect, and financial exploitation perpetrated upon vulnerable adults who are residents or patients in health care facilities. Funding for this program is received from a federal grant which reimburses 75% of the operating expenses. The Unit is re-certified annually by the Office of the Inspector General, Health and Human Services.

The Public Integrity Division is charged with the responsibility of conducting official investigations in accordance with Section 7-5-59, Miss. Code Ann. (1972), which details white collar crime and official corruption and assisting district attorneys and local law enforcement officials in the performance of their duties; and with the responsibility of impaneling a statewide grand jury to investigate and charge large-scale drug offenders in accordance with Section 13-7-1, et seq., Miss Code Ann. (1972). This Unit receives complaints and allegations from a variety of sources: state and local officials who have discovered such conduct in the performance of their routine responsibilities; calls and letters from citizens throughout the State who have observed actions that are believed to be improper; and referral of cases from local law enforcement officials and prosecutors which could better be handled by this Unit. The Public Integrity Division is comprised of both attorneys and investigators who work closely together to ensure that cases are efficiently prosecuted and also work with the Mississippi Bureau of Narcotics and other state and local law enforcement entities in identifying and dismantling large drug organizations through both criminal prosecution and civil forfeiture actions. The Public Integrity Division serves as the enforcement arm of the Mississippi Charitable Solicitations Act which requires charities to properly register with the Secretary of State's Office. The Cyber Crime Unit, Child Support Prosecution Unit, and Vulnerable Persons Investigative Unit are also a part of the Public Integrity Division. [Section 43-47-7, Miss. Code Ann. (1972)] The Vulnerable Persons Unit was created to prosecute those accused of crimes against vulnerable persons and provide training to law enforcement, judges, district attorneys, state agencies and investigators at the Department of Human Services. The unit receives complaints from the Department of Human Services and other law enforcement agencies as well as complaints from other concerned individuals. [Section 43-47-5, et seq., Miss. Code Ann. (1972)]

The Consumer Protection Division was created in 1974 by Section 75-24-1, et seq., Miss. Code Ann. (1972), as amended. The Consumer Protection Act of 1994 amended and strengthened this Section. Consumer Protection handles a wide range of complaints from citizens located throughout the State of Mississippi. These complaints include, but are not limited to, lottery and sweepstakes scams, new and used car sales, and telemarketing fraud. Consumer Protection fields thousands of calls and emails each year. The Division is also charged with the investigation and prosecution of identity theft, home repair fraud, and intellectual property crimes. The Division promotes consumer education through participation in civic group functions, student lectures, law enforcement seminars, and other types of presentations throughout the State, as well as publishes and distributes public education brochures. Mediation of business complaints and investigation of deceptive business practices constitute a large part of the Division's activities. To carry out its mission, Consumer Protection is also authorized to exercise various types of enforcement activities, including subpoenas, cease and desist orders, assurances of voluntary compliance, injunctions, criminal prosecutions, and collection of civil penalties.

The Domestic Violence Division was created in October of 2006. The Domestic Violence Division provides training for law enforcement dispatchers, judges, private attorneys, prosecutors, court personnel, victim advocates and other professionals including medical professionals, in the areas of domestic violence, dating violence, stalking, sexual assault, domestic abuse protection orders, and related matters including human trafficking and victim rights. The Division works with other divisions within the Attorney General's Office to accomplish training goals (Crime Prevention and Victim Services, Prosecutor Training Division and Cyber Crime Division). The Division produces educational and training guides to support their efforts. The Division staff assists local prosecutors when requested in the prosecution of domestic violence offenders, and also works in conjunction with other public entities and non-profit organizations for the promotion of domestic violence prevention. The Domestic Violence Division also administers the Mississippi Domestic Abuse Protection Order Registry and trains court clerks, dispatch and law

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

enforcement on usage of the Registry and the Mississippi Uniform Offense Report. By serving as a resource to all those who come into contact with domestic violence victims, the Division brings the full weight of the State of Mississippi to combat the crime of domestic violence, and to achieve the joint goals of holding offenders accountable and ensuring that our victims remain safe from further violence.

The Alcohol & Tobacco Enforcement Division ensures compliance with state laws that prohibit the sale of tobacco products and alcohol to minors. The Crime Prevention & Victim Services' Youth Services Division supports prevention efforts that reduce juvenile delinquency, truancy, exploitation, and child abuse and neglect through collaboration with after-school programs, mentoring initiatives, and other proactive youth endeavors. The Division partners with other state agencies, as well as nonprofit organizations, to expand and promote services for at-risk children.

**II. Program Objective:**

The overall objective of the Attorney General's Other Mandated Programs is to investigate and prosecute all illegal activities relating to Medicaid fraud, elder abuse/neglect/exploitation, drug trafficking, and misconduct of public officials and business enterprises. In addition, assistance is provided to United States Attorneys, district attorneys, and federal and local law enforcement agencies in the performance of their duties. Other Mandated Programs addresses juvenile prevention, intervention, and juvenile justice alternatives. The Program is also involved in the war on drugs by utilizing the State's asset forfeiture statutes and providing prosecutors and law enforcement officers with pre-arrest asset investigative assessments and post-arrest legal and prosecutorial assistance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Reinstatement of General F:**

Restoration of our general fund appropriation back to the FY 2010 funding level will ensure that currently filled Full Time Permanent positions are retained and financial obligations are met without utilizing special funds as was necessary in FY 2013. The continued use of special fund reserves to offset general fund cuts will jeopardize our ability to meet federal matching requirements and could result in a loss of Federal dollars.

**Cost Continuation**

Cost Continuation funding is requested to ensure adequate staff to investigate and prosecute all illegal activities relating to Medicaid fraud, elder abuse/neglect/exploitation, drug trafficking, internet crimes, and misconduct of public officials and business enterprises and provide assistance to United States Attorneys, district attorneys, and federal and local law enforcement agencies in the performance of their duties.

**Current Program Activities:****Medicaid Fraud Control Unit**

Receive, file, and review complaints from various sources dealing with Medicaid Fraud and patient/resident abuse, neglect, and exploitation

Conduct criminal investigations of complaints revealing probable cause and initiate the arrest/indictment of perpetrators committing crimes

Prosecute Medicaid Fraud cases and prosecute abuse/neglect/exploitation cases regarding residents in institutional facilities

Provide in-service training to social workers, aides, etc. on abuse law and reporting procedures mandated by Vulnerable Persons Act; give educational programs on Medicaid Fraud issues

**Public Integrity Division**

Receive and evaluate complaints and allegations regarding white collar crime, corruption of public officials,

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

vulnerable person abuse, child support, and cyber crime

Investigate allegations to determine if enough evidence is available to bring cases to trial

Assist district attorneys in prosecution of cases or conduct prosecution when necessary; provide technical assistance to local law enforcement entities and district attorneys

Evaluate and investigate further formal requests for assistance from state and local law enforcement agencies

Request impanelment of the State Grand Jury to evaluate charges and evidence for indictments; prepare and present evidence gathered to the State Grand Jury and draft resulting indictments; prosecute current cases based on indictments handed down by State Grand Jury

Dismantle large scale drug operations

Provide training for certain law enforcement officials on DUI matters and assist District Attorneys in the prosecution of DUI cases

Consumer Protection Division

Process consumer telephone calls requesting information and assistance; counsel and provide assistance to consumers

Investigate cases of possible consumer fraud; prosecute or assist local prosecutors with consumer fraud cases

Investigate cases of possible Identity Theft; prosecute or assist prosecutors with Identity Theft cases

Investigate cases of possible Home Repair Fraud; prosecute or assist prosecutors with Home Repair Fraud cases

Investigate cases of possible Price Gouging; prosecute or assist prosecutors with Price Gouging cases

Investigate cases of possible Intellectual Property crimes; prosecute or assist prosecutors with Intellectual Property cases

Provide information and education about preventing consumer fraud

Alcohol & Tobacco Enforcement Division

Conduct investigations into the sale of tobacco and alcohol to minors

Domestic Violence Division

Provide training for law enforcement officers on state laws pertaining to appropriate law enforcement response to the crimes of domestic violence, stalking, sexual assault, protection order violations, and human trafficking

Provide and/or sponsor training for prosecutors on effective mechanisms to prosecute domestic violence offenders

Conduct continuing education classes for private and governmental (non-prosecutorial) attorneys on issues related to domestic violence, stalking, sex crimes and human trafficking to ensure state laws and policies are implemented

Provide training for the judiciary and court clerks in conjunction with the Mississippi Judicial College

Develop uniform court orders for use in protection order cases; develop and monitor/maintain statewide registry for domestic abuse protection orders

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
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Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

Create a uniform domestic violence offense report form; develop and maintain the domestic violence offense report database

Assist in prosecution of domestic violence, stalking, sexual assault and protection order violations at the request of local prosecutors or district attorneys

Provide referral services for victims of domestic violence, sexual assault, stalking and other related criminal offenses

Provide review and make recommendations regarding legislation intended to improve the system response to domestic violence, dating violence, sex crimes, stalking, and human trafficking

Promote education and awareness of healthy relationships and dating violence through cooperation with schools and other partners

Conduct training for court clerks and dispatchers on access and usage of Mississippi Protection Order Registry

Cooperate with Board of Law Enforcement Standards and Training to increase training hours for officers in domestic violence and develop training materials and curricula for use

Provide training for SANE nurses

Participate as member of Mississippi Domestic Violence Task Force

Crime Prevention & Victim Services' Youth Services Division

Collaboration with other state agencies and nonprofit organizations addressing safety and well-being issues affecting children and families in Mississippi

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Crime Victims Compensation Division provides financial assistance and support services to victims of violent crime and their family members. Compensation is awarded for medical care, rehabilitation, counseling services for the victim and the victim's family member(s), funeral expenses, loss of wages for the victim or claimant, loss of support for dependents of deceased victims, crime scene clean-up, court related travel, execution travel, domestic violence temporary housing assistance, domestic violence relocation assistance, and repair/replacement. The overall maximum allowable for awards payable is twenty thousand dollars (\$20,000), with limits applied to each benefit type. Also, the Crime Victim Compensation Division reimburses medical providers authorized payments for costs of sexual assault medical forensic examinations. Additionally, the Crime Victim Compensation Division provides ongoing training to victim service providers, law enforcement agencies, medical and mental health providers and others across the state who provide information, support and care to victims. The Victim Assistance Program was established with a federal grant in FY 2000 to provide enhanced direct services to crime victims. The program serves as a single point of contact for crime victims and the public-at-large in the State of Mississippi providing information, referral, advocacy and support to persons who contact the program.

The Address Confidentiality Program (ACP), mandated by 2008 Legislation, became effective July 1, 2009. Persons enrolled in the ACP may request that state/local government agencies use a substitute address designated by the Attorney General's Office. The ACP can help a relocated victim of domestic violence, sexual assault and stalking in their attempt to keep their new address confidential.

**II. Program Objective:**

The objective of the Crime Victims Compensation Division is to relieve the hardships of crime victims and assist in their recovery whenever possible by providing compensation, direct services, advocacy, and public awareness and education to victims, their family members, law enforcement, court officials, and the public-at-large.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Cost Continuation:**

Cost Continuation funding is requested to ensure adequate staff to relieve the hardships of crime victims and assist in their recovery whenever possible by providing compensation, direct services, advocacy, and public awareness and education to victims, their family members, law enforcement, court officials, and the public-at-large.

**Current Program Activities:**

Provide financial assistance and support services to victims of violent crime and their family members

Reimburse medical providers authorized payments for costs of sexual assault medical forensic examinations

Provide advocacy outreach programs, such as, ongoing law enforcement trainings, resource materials development and distribution

Serve as the single point of contact for crime victims and public-at-large in the State of Mississippi through the Victim Assistance Program

Administer the Address Confidentiality Program

Provide information, referral, advocacy, and support to persons who contact the Victim Assistance Program

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Attorney General's Office

1 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Number of Invoices Generated (Invoices generated is based on number of State Agency Contracts. This output is reactive in nature based on number of contracts and terms of contract.)	388.00	400.00	400.00
2 Number of Cash Receipts	415.00	450.00	450.00
3 Number of Equipment Items Inventoried	1,691.00	1,700.00	1,700.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Cost of Support Services as Percentage of Budget (percent) 6.00	4.14	6.00	6.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 DFA error exception slips per month (items) 36	7.00	36.00	36.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Attorney General's Office  
 AGENCY NAME

2 - TRAINING  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Prosecutors Training Conferences Conducted	5.00	7.00	7.00
2 Prosecutors Trained	700.00	725.00	750.00
3 Investigators, Victim Assistance Coordinators, and Worthless Check Unit Personnel Trained	250.00	255.00	260.00
4 CLE Hours Available to Prosecutors	49.50	56.00	56.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Annual Fall Conference (Cost per participant per day)	550.00	600.00	650.00
2 Annual Spring Conference (Cost per participant per day)	750.00	775.00	800.00
3 Conference for District Attorneys & Assistants (Cost per participant per day)	725.00	750.00	775.00
4 Conference for Youth Court Prosecutors (Cost per participant per day)	425.00	450.00	475.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Approval on prosecutors training (%) 95	96.50	95.00	95.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Attorney General's Office

3 - LITIGATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Criminal Appeals Received	287.00	300.00	300.00
2 Criminal Appeals Filed	293.00	300.00	300.00
3 Miscellaneous Responses (These are criminal matters that are docketed on the Miscellaneous Docket of the Supreme Court, in which this Office is required to respond. They primarily include proceedings filed by prisoners collaterally attacking their convictions or sentences.)	50.00	30.00	30.00
4 Oral Arguments - Criminal	25.00	25.00	25.00
5 Certiorari Petitions Filed (Certiorari petitions are filed in the MS Supreme Court by the defendant or the State asking the Court to exercise its power of discretionary review over the decision of the Court of Appeals.)	3.00	10.00	10.00
6 Extraditions - Processed	110.00	140.00	140.00
7 Extraditions - Appeals	0.00	2.00	2.00
8 Extraditions - Hearings	0.00	2.00	2.00
9 Death Penalty Appeals - Briefs, Responses & Motions (The numbers in this section are for death penalty cases on direct appeal before the MS Supreme Court; on State post-conviction review before the MS Supreme Court, the State trial courts, and the United States Supreme Court; and federal habeas corpus review before the United States District Courts for Mississippi, the United States Court of Appeals for the Fifth Circuit, and the United States Supreme Court. There are currently 54 active death penalty cases in various stages of litigation in the state and federal courts.)	46.00	50.00	55.00
10 Death Penalty Appeals - Arguments and Hearings (The numbers in this section are for death penalty cases on direct appeal before the MS Supreme Court; on State post-conviction review before the MS Supreme Court, the State trial courts, and the United States Supreme Court; and federal habeas corpus review before the United States District Courts for Mississippi, the United States Court of Appeals for the Fifth Circuit, and the United States Supreme Court. There are currently 54 active death penalty cases in various stages of litigation in the state and federal courts.)	13.00	15.00	15.00
11 Federal Habeas Corpus - Briefs, Responses & Motions (The numbers in this section are for non-death penalty habeas corpus cases before the United States Supreme Court, the United States Court of Appeals for the Fifth Circuit, and the United States District Courts for Mississippi.)	212.00	220.00	225.00
12 Federal Habeas Corpus - Arguments and Hearings (The numbers in this section are for non-death penalty habeas corpus cases before the United States Supreme Court, the	1.00	3.00	3.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

<u>Attorney General's Office</u>		<u>3 - LITIGATION</u>		
AGENCY NAME				PROGRAM NAME
	United States Court of Appeals for the Fifth Circuit, and the United States District Courts for Mississippi.)			
13	Civil Cases Opened	117.00	127.00	137.00
14	Civil Cases Closed	92.00	102.00	112.00
15	Section 1983 Prisoner Cases - Federal Actions (42 U.S.C. Section 1983 allows prisoners to sue an official who is acting under State law for deprivation of civil rights.)	144.00	154.00	164.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Average Caseload per Attorney - Criminal (Criminal "caseload" includes appeal briefs filed, miscellaneous responses filed, certiorari responses or petitions filed, oral arguments, and extradition hearings and appeals (but not extraditions processed). (Based on 8 attorneys)	42.10	45.00	45.00
2 Average Caseload per Attorney - Death Penalty Briefs (Based on 3 attorneys)	18.00	18.00	18.00
3 Average Caseload per Attorney - Habeas Corpus Briefs (Based on 3 attorneys)	70.70	70.00	70.00
4 Average Caseload per Attorney - Civil (Based on 8 attorneys)	34.00	37.00	41.00
5 Average Caseload per Attorney - Section 1983 (Based on 2 attorneys)	72.00	74.00	77.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Minimum affirmations of criminal convictions (%) 85 2011-2012 Baseline: 90.00%	87.70	85.00	85.00
2 Minimum affirmations of death penalty appeals (%) 60 (Death Penalty decisions often result in a split decision, the determination of guilt is affirmed and the sentence of death reversed and remanded for a new trial on that issue alone.) 2011-2012 Baseline: 83.33%	100.00	60.00	60.00
3 Minimum denial of relief in federal habeas corpus (%) 90 2011-2012 Baseline: 86.96%	98.00	90.00	90.00
4 Minimum positive results of civil cases (%) 75 (The term "positive results" includes cases won, penalties reduced or avoided, resignation of guilty parties, or other favorable outcomes as a result of legal action by this Office. It is important to note that many cases handled by the Civil Litigation Division result from actions committed before this Office receives the case and, therefore, there is little control	98.00	75.00	75.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

<u>Attorney General's Office</u>				<u>3 - LITIGATION</u>
AGENCY NAME				PROGRAM NAME
over some of the outcomes.)				
2011-2012 Baseline: 96.00%				
5 Minimum positive results of Section 1983 cases (%) 80	100.00	0.00	0.00	

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Attorney General's Office

4 - OPINIONS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Number of Opinions Written (Opinions are generated in response to written requests from agencies and offices; therefore, this office has little control over the number of requests received or opinions issued.)	428.00	450.00	475.00
2 Number of Hours General Advice by Phone and E-mail	5,975.00	6,000.00	6,000.00
3 Number of Hours of Seminars or Programs Provided	315.00	350.00	350.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Average Opinions per Attorney (Based on an average staff of 7 attorneys.)	61.00	64.00	68.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Assigned to attorneys in three days or less (%) 100 2011-2012 Baseline: 100.00%	100.00	100.00	100.00
2 Opinions completed in 30 days or less (%) 70 2011-2012 Baseline: 76.00%	90.00	70.00	70.00
3 Good/excellent ratings for training (%) 85	100.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Attorney General's Office

5 - STATE AGENCY CONTRACTS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Number of State Agencies Represented	72.00	72.00	72.00
2 Number of Contract Attorneys	74.00	75.00	76.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Estimated Savings for State Agencies	11,134,376.64	10,500,000.00	10,500,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Good/excellent ratings for legal services (%) 80 2011-2012 Baseline: 94.00%	85.00	80.00	80.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office  
 AGENCY NAME

6 - INSURANCE INTEGRITY ENFORCEMENT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Total Number of Complaints Received by the Insurance Integrity Enforcement Bureau (Because of the nature of the program, it is difficult, if not impossible, to objectively estimate or project the number of anticipated referrals/complaints to the Unit. These estimated and projected numbers are based on the anticipated increase in the number of complaints as the general public becomes more aware of the Unit, the types of matters suitable for criminal insurance fraud investigations, and also based on the anticipated growth of staff to address an increased number of these referrals.)	135.00	131.00	150.00
2 Number of Workers' Compensation Complaints Remanded (no cases opened) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	25.00	30.00	35.00
3 Number of Other Insurance Complaints Remanded (no cases opened) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	100.00	131.00	140.00
4 Number of Workers' Compensation Open Cases (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	10.00	21.00	25.00
5 Number of Other Insurance Open Cases (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of	55.00	70.00	75.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

<u>Attorney General's Office</u>	<u>6 - INSURANCE INTEGRITY ENFORCEMENT</u>		
AGENCY NAME	PROGRAM NAME		
various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s.)			
6 Number of Workers' Compensation Cases Closed (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	3.00	5.00	6.00
7 Number of Other Insurance Cases Closed (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	42.00	40.00	45.00
8 Number of Workers' Compensation Fraud Charges/Indictments (% of opened cases) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	10.00	3.00	10.00
9 Number of Other Insurance Fraud Charges/Indictments (% of opened cases) (The number of remanded complaints, open investigations, closed cases and percentages of cases yielding criminal charges are all directly dependant on the number and quality of the allegations/complaints referred to the Unit for investigation throughout the year. Given the typically lengthy nature of various types of criminal fraud investigations, many active open investigations and complex criminal prosecutions may necessarily carry over into an additional fiscal period(s).)	45.00	53.00	60.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Average Caseload per Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal fraud	20.00	16.00	18.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Attorney General's Office

6 - INSURANCE INTEGRITY ENFORCEMENT

AGENCY NAME

PROGRAM NAME

investigations. Referrals are remanded or investigations are opened as a result of the quality of information available in the complaints, over which the Unit has no control. The caseload is determined by the number, type, quality, and complexity of the complaints/allegations referred for investigation. Due to the complexity and overwhelming nature of the insurance/workers' compensation fraud caseload, cases were occasionally opened and assigned to PID investigators for criminal investigation during FY2009. Also, Insurance Fraud investigators are at times assigned to conduct or assist in PID investigations. These PID assignments are NOT represented in the caseload statistic.)

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Minimum positive results of workers' compensation cases (%) 80 2011-2012 Baseline: 90.00%	90.00	80.00	80.00
2 Minimum positive results of other insurance cases (%) 80 2011-2012 Baseline: 90.00%	100.00	80.00	80.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Attorney General's Office

7 - OTHER MANDATED PROGRAMS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Number of Medicaid Abuse Complaints Received	1,901.00	2,500.00	2,550.00
2 Number of Medicaid Fraud Complaints Received	42.00	70.00	73.00
3 Number of Medicaid Abuse Cases Opened	393.00	500.00	525.00
4 Number of Medicaid Fraud Cases Opened	32.00	60.00	62.00
5 Number of Medicaid Abuse Charges/Indictments	50.00	70.00	73.00
6 Number of Medicaid Fraud Charges/Indictments	1.00	15.00	20.00
7 Number of Medicaid Abuse Convictions Obtained	57.00	65.00	70.00
8 Number of Medicaid Fraud Convictions Obtained	2.00	15.00	18.00
9 Medicaid Fraud Restitution, Civil Penalties and Investigative Costs Recovered	18,286,851.29	3,300,000.00	3,700,000.00
10 Number of Medicaid Abuse Training Programs Provided	52.00	78.00	82.00
11 Number of Medicaid Fraud Training Programs Provided	1.00	2.00	2.00
12 Number of Complaints Received by Public Integrity Division	1,540.00	1,600.00	1,600.00
13 Number of Investigations Opened by Public Integrity Division	73.00	120.00	120.00
14 Number of Complaints Resolved (no cases opened) by Public Integrity Division	1,583.00	1,600.00	1,600.00
15 Number of Complaints Received by Cyber Crime Unit	450.00	550.00	550.00
16 Number of Investigations Opened by Cyber Crime Unit	85.00	100.00	100.00
17 Number of Complaints Resolved (No Cases Opened) by Cyber Crime Unit	365.00	450.00	450.00
18 Number of Complaints Received by Vulnerable Persons Unit	3,199.00	3,350.00	3,500.00
19 Number of Investigations opened by Vulnerable Persons Unit	207.00	260.00	300.00
20 Number of Complaints Resolved (No Cases Opened) by Vulnerable Persons Unit	2,992.00	3,000.00	3,200.00
21 Number of Complaints Received by Child Support Prosecution Unit	250.00	275.00	275.00
22 Number of Investigations Opened by Child Support Prosecution Unit	7.00	25.00	25.00
23 Number of Complaints Resolved (No Cases Opened) by Child Support Prosecution Unit	259.00	260.00	275.00
24 Number of Phone Calls Received by Consumer Protection Division	73,257.00	74,000.00	75,000.00
25 Number of Cases Litigated by Consumer Protection Division	82.00	90.00	100.00
26 Restitution to Consumers by Consumer Protection Division	437,370.80	400,000.00	450,000.00
27 Costs/Fees Recovered by Consumer Protection Division	1,284,124.50	500,000.00	500,000.00
28 Number of Law Enforcement Trained by Domestic Violence Division	1,800.00	1,000.00	1,000.00
29 Number of Prosecutors Trained through Domestic Violence Division	280.00	200.00	200.00
30 Number of Court Personnel Trained by Domestic Violence	825.00	600.00	600.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

<u>Attorney General's Office</u>		<u>7 - OTHER MANDATED PROGRAMS</u>		
AGENCY NAME		PROGRAM NAME		
	Division			
31	Number of Private and Governmental (Non-Prosecutorial) Attorneys Trained by Domestic Violence Division	312.00	150.00	150.00
32	Number of Domestic Violence/Sexual Assault/Stalking Victims Assisted	318.00	200.00	200.00
33	Number of SANE Nurses Trained by Domestic Violence Division	107.00	100.00	100.00
34	Number of Dispatchers Trained by Domestic Violence Division	567.00	250.00	250.00
35	Multidisciplinary Trained by Domestic Violence Division (including Advocates, Community Members, Faith-Based Organizations)	650.00	500.00	500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Average Caseload per Medicaid Abuse Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal abuse investigations. These investigations are opened as a result of complaints; therefore, the Unit has no control over the nature, quality, or quantity of the allegations/complaints received, reviewed and investigated. The caseload is determined by the number of complaints received.)	80.00	80.00	80.00
2 Average Caseload per Medicaid Fraud Investigator (Because of the nature of the Program, it is difficult, if not impossible, to objectively measure and quantify the efficiency of criminal abuse investigations. These investigations are opened as a result of complaints; therefore, the Unit has no control over the nature, quality, or quantity of the allegations/complaints received, reviewed and investigated. The caseload is determined by the number of complaints received.)	10.00	10.00	10.00
3 Average Number of Days to Close a Case Not Resulting in Charges (Public Integrity Division)	96.00	90.00	90.00
4 Average Caseload per Vulnerable Persons' Investigator	52.00	65.00	78.00
5 Average Restitution to Consumers per Investigator (Consumer Protection Division) (Based on 5 Investigators)	87,474.16	50,000.00	50,000.00
6 Average Number of Trainings per Staff Member (Domestic Violence Division) (Based on 3 Staff)	25.00	25.00	25.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
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**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

<u>Attorney General's Office</u>	<u>7 - OTHER MANDATED PROGRAMS</u>		
AGENCY NAME			PROGRAM NAME
1 Medicaid Fraud convictions vs dispositions (%) 80 2011-2012 Baseline: 100.00%	100.00	80.00	80.00
2 Medicaid Abuse convictions vs dispositions (%) 80 2011-2012 Baseline: 95.00%	98.00	80.00	80.00
3 Minimum defendants convicted after indictments (%) 90 (PID) 2011-2012 Baseline: 96.00%	96.00	90.00	90.00
4 Response to consumer complaints (days) 6 2011-2012 Baseline: 3.14%	3.63	6.00	6.00
5 Minimum positive results of consumer cases (%) 60	93.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

Attorney General's Office

8 - CRIME VICTIMS COMPENSATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013	FY 2014	FY 2015
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Crime Victims Compensation Claim Applications Received	1,187.00	1,180.00	1,180.00
2 Crime Victim Compensation Funds Awarded	2,998,653.24	3,500,000.00	3,500,000.00
3 Individuals Assisted by the Victim Assistance Program (VAP)	645.00	700.00	700.00
4 Requests for Victim Assistance Received by VAP	4,426.00	5,500.00	5,500.00
5 Crime Victim Compensation Funds - Sexual Assault Forensic Exams Paid	207,738.95	250,000.00	250,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013	FY 2014	FY 2015
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Average Crime Victim Compensation Award	5,722.62	5,700.00	5,700.00
2 Average Sexual Assault Exam Payment	631.43	675.00	675.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013	FY 2014	FY 2015
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Claims Processed in 12 weeks or less (60%) 2011-2012 Baseline: 67.97%	60.76	60.00	60.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) SUPPORTIVE SERVICES</b>				
GENERAL	1,198,500	( 32,306)	1,166,194	( 2.69%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	28,200		28,200	
<b>TOTAL</b>	<b>1,226,700</b>	<b>( 32,306)</b>	<b>1,194,394</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in Supportive Services being unable to retain current employees; and provide the necessary administrative, accounting, purchasing, data processing, personnel, and technical support for the Attorney General's Office and to perform its statutory and mandated functions which would ultimately result in Mississippians not being served and negative legal consequences for the State.				
<b>Program Name: (2) TRAINING</b>				
GENERAL	13,840	( 367)	13,473	( 2.65%)
ST.SUPPORT SPECIAL				
FEDERAL	57,206		57,206	
OTHER SPECIAL	893,300		893,300	
<b>TOTAL</b>	<b>964,346</b>	<b>( 367)</b>	<b>963,979</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and Mississippi Prosecutors not receiving the education and training necessary to update and refine their prosecutorial skills ultimately resulting in negative legal consequences for the State of Mississippi.				
<b>Program Name: (3) LITIGATION</b>				
GENERAL	2,481,500	( 93,117)	2,388,383	( 3.75%)
ST.SUPPORT SPECIAL	5,000,000		5,000,000	
FEDERAL				
OTHER SPECIAL	1,046,400		1,046,400	
<b>TOTAL</b>	<b>8,527,900</b>	<b>( 93,117)</b>	<b>8,434,783</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in the Litigation Division not being able to retain current employees and perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.				
<b>Program Name: (4) OPINIONS</b>				
GENERAL	932,300	( 24,505)	907,795	( 2.62%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	220,000		220,000	
<b>TOTAL</b>	<b>1,152,300</b>	<b>( 24,505)</b>	<b>1,127,795</b>	
<b>Narrative Explanation:</b> Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively.				

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Attorney General's Office

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Any reduction would result in the Opinions Division not being able to retain current employees and perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.

**Program Name:** (5) STATE AGENCY CONTRACTS

GENERAL	449,100	( 11,891)	437,209	( 2.64%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	8,585,900		8,585,900	
<b>TOTAL</b>	<b>9,035,000</b>	<b>( 11,891)</b>	<b>9,023,109</b>	

**Narrative Explanation:**

Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and State Agencies not receiving legal representation necessary and ultimately result in negative legal consequences for the State of Mississippi.

**Program Name:** (6) INSURANCE INTEGRITY ENFORCEMENT

GENERAL	242,100	( 6,320)	235,780	( 2.61%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	150,300		150,300	
<b>TOTAL</b>	<b>392,400</b>	<b>( 6,320)</b>	<b>386,080</b>	

**Narrative Explanation:**

Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Insurance Integrity Enforcement Bureau not being able to perform its statutory and mandated functions which would ultimately result in negative legal consequences for the State of Mississippi.

**Program Name:** (7) OTHER MANDATED PROGRAMS

GENERAL	3,163,346	( 86,149)	3,077,197	( 2.72%)
ST.SUPPORT SPECIAL				
FEDERAL	4,527,627		4,527,627	
OTHER SPECIAL	7,353,151		7,353,151	
<b>TOTAL</b>	<b>15,044,124</b>	<b>( 86,149)</b>	<b>14,957,975</b>	

**Narrative Explanation:**

Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Other Mandated Program areas being unable to perform their statutory and mandated functions which would ultimately result in Mississippians not being served and in negative legal consequences for the State.

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Attorney General's Office

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (8) CRIME VICTIMS COMPENSATION</b>				
GENERAL	30,650	( 685)	29,965	( 2.23%)
ST.SUPPORT SPECIAL				
FEDERAL	158,400		158,400	
OTHER SPECIAL	489,700		489,700	
<b>TOTAL</b>	<b>678,750</b>	<b>( 685)</b>	<b>678,065</b>	
<b>Narrative Explanation:</b>				
<p>Current and requested funding levels reflect only the funding necessary to operate both efficiently and effectively. Any reduction would result in a loss of staff and the Crime Victims Compensation Division being unable to perform its statutory and mandated functions which would ultimately result in Mississippians not being served and in negative legal consequences for the State.</p>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	8,511,336	( 255,340)	8,255,996	( 3.00%)
ST.SUPPORT SPECIAL	5,000,000		5,000,000	
FEDERAL	4,743,233		4,743,233	
OTHER SPECIAL	18,766,951		18,766,951	
<b>TOTAL</b>	<b>37,021,520</b>	<b>( 255,340)</b>	<b>36,766,180</b>	

# N/A MEMBERS

Attorney General's Office

Agency

A. Explain Rate and manner in which board members are reimbursed:

N/A

B. Estimated number of meetings FY2014

N/A

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	N/A				

Identify Statutory Authority (Code Section or Executive Order Number)\*

N/A

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	3,840	3,500	3,500
61020 Employee Training	28,955	25,000	25,000
61030 Travel Related Registration	54,384	52,000	52,000
61060 Awards			
<b>TOTAL (A)</b>	<b>87,179</b>	<b>80,500</b>	<b>80,500</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	40,970	41,000	41,000
611XX Transportation of Goods (61180-61190)	12,391	12,400	12,400
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>	<b>53,361</b>	<b>53,400</b>	<b>53,400</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	38,850	25,000	25,000
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>	<b>38,850</b>	<b>25,000</b>	<b>25,000</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment	208,753	209,000	209,000
61460 Other Equipment			
61470 Bureau of Buildings	941,942	950,670	950,670
61480 Exhibits, Displays & Conference Rooms	4,506	4,550	4,550
61490 Other Rentals	11,886	11,900	11,900
<b>TOTAL (D)</b>	<b>1,167,087</b>	<b>1,176,120</b>	<b>1,176,120</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	2,119	2,500	2,500
61530 Machinery & Field Equipment			
61540 Motor Vehicles	46,142	46,500	46,500
61550 Office Equipment & Furniture	561	600	600
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	4,505	4,600	4,600
<b>TOTAL (E)</b>	<b>53,327</b>	<b>54,200</b>	<b>54,200</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA	14,033	14,100	14,100
61616 Repayments to MMRS Revolving Fund	42,705	42,800	42,800
61620 Department of Audit	2,065	2,075	2,075
6162X Accounting (61621-61624)			
6163X Legal (61630-61631)	57,614	5,058,000	5,058,000
61640 Medical Doctors	136	200	200
61641 Dentists			
61642 Nurses			
61643 Professional Fees - Technicians			
61644 Other Medical			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61645 Professional Fees - Psychologist			
61650 State Personnel Board	43,155	43,500	43,500
61651 Personnel Services Contracts-Other Fees	130,285	130,355	130,355
61653 Personnel Services Contracts-Travel	244,047	244,145	244,145
61658 Personnel Services Contracts-Other Fees SPAHRS	817,703	779,255	779,255
61660 Court Costs & Court Reporters	43,230	43,235	43,235
61661 Recording & Notary Fees	556	560	560
61663 Witness Fees & Expenses	61,401	61,405	61,405
61670 Laboratory & Testing Fees	5,500	5,500	5,500
61680 Temporary Employment Fees			
61681 Speaker Fees / Trainer Fees	3,250	3,250	3,250
61683 Contract Worker - FICA Match	98,227	96,290	96,290
61690 Other Fees & Services	21,307	21,500	21,500
61635 Settlement Payments - Gross Proceeds			
<b>TOTAL (F)</b>	<b>1,585,214</b>	<b>6,546,170</b>	<b>6,546,170</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions	25,160	25,500	25,500
61710 Insurance & Fidelity Bonds	580	580	580
61715 Insurance Computer Equipment ITS			
61718 Service Charges - Bank Accounts			
61720 Membership Dues	104,469	104,500	104,500
61721 Subscriptions - Trade & Technical Services	8,333	8,400	8,400
61724 Patent Fees & Expenses	36,000	36,000	36,000
61786 Prisoner Transport	2,685	2,700	2,700
61800 Procurement Card Purchases	2,622	2,650	2,650
<b>TOTAL (G)</b>	<b>179,849</b>	<b>180,330</b>	<b>180,330</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Prof Fees - Outside Vendor	170,800	301,000	268,000
61905 IS Prof Fees - ITS	12,743	12,750	12,750
61912 Install. of IS & Telecom. Hardware - ITS			
61913 Install. of IS & Telecom. Hardware-O/S Vend.			
6191X IS Training/Education (61914-61915)	4,700	4,800	4,800
61917 Service Charges Paid to State Computer Center	18,636	18,650	22,000
61918 Data Entry			
61920 Internet or Appl Service Prov.	1,331	1,350	1,500
61921 Software Acquisition & Instl	114,278	172,500	187,500
61922 Basic Telephone - Outside Vendor			
61923 Basic Telephone - ITS	96,715	96,750	98,000
61924 Long Distance - Outside Vendor			
61925 Long Distance - ITS	8,674	8,680	8,800
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	26,697	26,700	28,000
61928 Public Network Access - Outside Vendor	112,301	112,400	120,500
61929 Public Network Access - ITS			
6193X IS Related Rentals (61932-61937)			
61938 Rental of Pager Usage Time - O/S Vend.			
61939 Rental of Cellular Usage Time - O/S Vend.	42,756	42,800	42,800
61940 Wireless Data Transmission Service			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
619XX Repair, Maint. & Service of IS Equipment(61961-61978)	49,126	49,000	52,730
6198X IS Software Maintenance - Outside Ven (61980-61989)			
<b>TOTAL (H)</b>	<b>658,757</b>	<b>847,380</b>	<b>847,380</b>
<b>I. OTHER (61991-61999)</b>			
61990 Telephone System Software Modification			
61992 SPAHRS Travel Related Contract			
61994 Petty Cash Expense - Contractual	27,135	25,000	25,000
6199X Prior Year Expense (61996-61998)	11,760	10,000	10,000
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>	<b>38,895</b>	<b>35,000</b>	<b>35,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>3,862,519</b>	<b>8,998,100</b>	<b>8,998,100</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,336,535	1,344,300	1,577,300
STATE SUPPORT SPECIAL FUNDS		5,000,000	5,000,000
FEDERAL FUNDS	667,635	782,008	782,008
OTHER SPECIAL FUNDS	1,858,349	1,871,792	1,638,792
<b>TOTAL FUNDS</b>	<b>3,862,519</b>	<b>8,998,100</b>	<b>8,998,100</b>

**SCHEDULE C  
COMMODITIES**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel and Other Metals			
62060 Paints			
62070 Signs and Sign Materials	730	800	800
<b>Total (A)</b>	<b>730</b>	<b>800</b>	<b>800</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	11,102	12,000	12,000
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials	31,702	34,000	34,000
62140 Paper Supplies	20,372	21,000	21,000
62150 Maps, Manuals, Library Books	64,893	65,000	65,000
62160 Office Equipment (not capital outlay)	30,479	31,000	31,000
<b>Total (B)</b>	<b>158,548</b>	<b>163,000</b>	<b>163,000</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	151,664	155,000	155,000
62220 Lubricating Oils Greases, etc			
62240 Tires & Tubes - Auto	8,011	8,500	8,500
62250 Expendable Repair & Replacement Parts - Office Equip			
62251 Repair Vehicle	5,600	5,800	5,800
62260 Betterments/Accessories - Vehicles	6,906	7,000	7,000
62270 Radio & TV Supply & Repair			
62271 Communications Systems Repair Parts			
62290 Other Equipment Repair Parts	3,197	3,200	3,200
<b>Total (C)</b>	<b>175,378</b>	<b>179,500</b>	<b>179,500</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies	100	200	200
62331 Film Processing	139	200	200
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
<b>Total (D)</b>	<b>239</b>	<b>400</b>	<b>400</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62410 Building Supplies & Materials			
62420 Hardware, Plumbing & Electrical	3,875	3,900	3,900
62430 Small Tools			
62450 Janitor Supplies & Cleaning	521	600	600
62460 Wearing Material			
62470 Food For Persons			
62475 Food For Business Meetings	61,567	61,600	61,600
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	16,971	17,000	17,000
62552 Mobile Tele/Two way Radio Repair			
62555 IS Equipment Repair Parts	53,142	54,500	54,500
62560 Eating Utensils			
62570 Drapes & Carpets			
62580 Ammunition	20,458	22,500	22,500

**SCHEDULE C  
COMMODITIES CONTINUED**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62585 Cameras (under \$250)	1,384	1,400	1,400
62590 Other Supplies & Materials	35,928	38,000	38,000
62595 Other Equipment (less than \$1,000)	6,844	8,000	8,000
62800 Procurement Card - Commodities	15,656	15,800	15,800
62993 Reimbursable Travel Commodities	339	490	490
62994 Petty Cash Expense - Commodities	1,753	1,800	1,800
62998 Prior Period Expense - Commodities			
<b>Total (E)</b>	<b>218,438</b>	<b>225,590</b>	<b>225,590</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>553,333</b>	<b>569,290</b>	<b>569,290</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	192,525	195,210	197,410
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	114,320	119,713	119,713
OTHER SPECIAL FUNDS	246,488	254,367	252,167
<b>TOTAL FUNDS</b>	<b>553,333</b>	<b>569,290</b>	<b>569,290</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Attorney General's Office

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
ALPHACARD ID MAKER (N)			1	5,000			
BOOKCASE (N)	4	5,244	5	10,000	3	2,000	6,000
CAMERA DIGITAL (R)			2	800			
CAMERA VIDEO (N)			2	5,000	2	2,500	5,000
CHAIR ARM UPOLSTERED			10	7,500	5	750	3,750
COUCH, RECEPTION (N)			2	5,000			
CREDENZA (N)	4	6,992	2	4,000	1	2,000	2,000
DESK SINGLE PEDESTAL WOOD	1	2,128	1	5,000			
DESK WOOD "U" SHAPED			2	10,000	2	5,000	10,000
DISPLAY TABLETOP (R)			1	2,500	1	2,500	2,500
DOUBLE PEDESTAL DESK (N)	3	6,404					
LATERAL FILE (N)	1	2,071					
NETWORK RACK (N)			1	2,000	1	2,000	2,000
SHREDDER PAPER (R)	1	1,900	3	4,500	2	1,500	3,000
SIDE TABLE (N)			3	2,250	2	750	1,500
<b>TOTAL (C)</b>		<b>24,739</b>		<b>63,550</b>			<b>35,750</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
APPLE DISPLAY (N)			4	4,000	4	1,000	4,000
APPLE MAC BOOK (N)	5	7,605	15	18,000	15	1,200	18,000
APPLE PRO DESKTOP (N)	2	15,754	2	8,000	2	4,000	8,000
BAR CODE PRINTER (N)							
BATTERY BACKUP (N)	1	813					
CELEBRITE UFED TOUCH ULT	2	19,798					
CISCO WIRELESS CONTROLLER (N)			1	18,000	1	18,000	18,000
COMPUTER PERSONAL (R)	97	78,481	48	57,600	22	1,200	26,400
COMPUTER PORTABLE (R)	30	36,870	40	72,000	30	1,800	54,000
COMPUTER SAN HARD DRIVE	2	1,641					
COMPUTER UPS (R)							
DISASTER RECOVERY SYSTEM (N)					1	75,000	75,000
DISK BACK-UP SYSTEM (N)			1	20,000			
DUPLICATOR DVD/CD (N)							
E-MAIL ARCHIVE SYSTEM (N)							
FORENSIC COMPUTER (N)			1	10,000	2	10,000	20,000
INTERNET CAMERA (N)			5	2,500	5	500	2,500
INTRUSION DETECTION SYSTEM (N)			1	8,000	1	8,000	8,000
INVENTORY SCANNER (N)			2	3,000	1	1,500	1,500
NETWORK AUDIT SYSTEM (N)			1	20,000			
NETWORK FIREWALL (N)			1	10,000			
NETWORK INFR SWITCH (N)			4	32,000	10	8,000	80,000
NETWORK MODEM (N)					1	2,500	2,500
NETWORK ROUTER (N)			1	10,000			
NETWORK SERVER (N)	1	730					
NETWORK STORAGE (N)	1	744	2	9,000	2	4,500	9,000
PLOTTER (N)							
PRINTER COLOR (R)			1	2,500	1	2,500	2,500

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Attorney General's Office

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
PRINTER INK JET (R)			7	2,450	7	350	2,450
PRINTER LASER (R)	4	4,022	5	10,000	5	2,000	10,000
RADIO MOBILE (N)	3	1,651			2	6,000	12,000
SATELLITE PHONE (N)	1	2,450					
SCANNER, PORTABLE (N)	1	262					
SERVER (N)			3	30,000	3	10,000	30,000
SPAM EMAIL FILTERING SYSTEM (N)			1	2,000			
SWITCH (N)			2	3,000	2	1,500	3,000
TABLETS (N)	12	8,387	10	7,000	10	700	7,000
THERMAL PRINTER (N)							
WEBEX INTERNET CONF (N)			1	12,000	1	5,000	5,000
WRITE BLOCKER HARD DRIVE							
<b>TOTAL (D)</b>		<b>179,208</b>		<b>371,050</b>			<b>398,850</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
A/C PORTABLE (N)							
FIRE SUPPRESSION EQUIPMENT (N)			1	15,000	1	15,000	15,000
HANDHELD RECEIVER	2	300					
LEIBER COOLING SYSTEM (N)	1	32,586					
PISTOL (N)	1	420	4	2,000	4	500	2,000
RIFLE 223 CALIBER (N)			2	1,700	2	850	1,700
SHOTGUN	6	2,820					
SYNTHESIZED BODY TRANSMITTER (N)			1	10,000	1	10,000	10,000
VEST BULLETPROOF			8	5,200	8	650	5,200
<b>TOTAL (F)</b>		<b>36,126</b>		<b>33,900</b>			<b>33,900</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>240,073</b>		<b>468,500</b>			<b>468,500</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		50,761		87,480			93,680
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		61,096		157,042			157,042
OTHER SPECIAL FUNDS		128,216		223,978			217,778
<b>TOTAL FUNDS</b>		<b>240,073</b>		<b>468,500</b>			<b>468,500</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Attorney General's Office

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle	32	8	163,592	4	95,000	6	135,000
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup	6			3	90,000	3	75,000
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	8	4	93,790	3	75,000	2	50,000
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Van, Mid Size	1						
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
<b>TOTAL (A)</b>	<b>47</b>	<b>12</b>	<b>257,382</b>	<b>10</b>	<b>260,000</b>	<b>11</b>	<b>260,000</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>257,382</b>		<b>260,000</b>		<b>260,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			40,498		75,000		75,000
OTHER SPECIAL FUNDS			216,884		185,000		185,000
<b>TOTAL FUNDS</b>			<b>257,382</b>		<b>260,000</b>		<b>260,000</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Attorney General's Office

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2013	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
TELEPHONE CELLULAR (R)	71						
<b>Total (A)</b>	<b>71</b>						
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
PDA CELL PHONE (N)	41	3	560	20	4,000	20	4,000
<b>Total (C)</b>	<b>41</b>	<b>3</b>	<b>560</b>	<b>20</b>	<b>4,000</b>	<b>20</b>	<b>4,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>			<b>560</b>		<b>4,000</b>		<b>4,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			37		1,500		1,500
OTHER SPECIAL FUNDS			523		2,500		2,500
<b>TOTAL FUNDS</b>			<b>560</b>		<b>4,000</b>		<b>4,000</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Attorney General's Office

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64390 Other Aid to Counties	39,191	45,000	45,000
64590 Other Aid to Municipalities			
<b>TOTAL (A)</b>	<b>39,191</b>	<b>45,000</b>	<b>45,000</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
64690 Other Grants to Political Subdivisions - Drug Courts			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 Other Grants to Non-Gov't Institutions	2,067,008	2,455,444	2,455,444
64890 Miscellaneous Grants to Individuals	122,782	57,206	57,206
64940 Payments to Institutions of Higher Learning	8,333	16,670	16,670
<b>TOTAL (C)</b>	<b>2,198,123</b>	<b>2,529,320</b>	<b>2,529,320</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
Interest from Equip. Lease Purchase			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
89150 Transfers to Other Funds	26,457	217,790	217,790
<b>TOTAL (E)</b>	<b>26,457</b>	<b>217,790</b>	<b>217,790</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	2,263,771	2,792,110	2,792,110
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	129,449	92,206	92,206
OTHER SPECIAL FUNDS	2,134,322	2,699,904	2,699,904
<b>TOTAL FUNDS</b>	<b>2,263,771</b>	<b>2,792,110</b>	<b>2,792,110</b>

**NARRATIVE  
2015 BUDGET REQUEST**

Attorney General's Office  
Name of Agency

The Fiscal Year 2015 Budget Request for the Attorney General's Office includes the appropriation for eight (8) programs - Support Services, Training, Opinions, Litigation, State Agency Contracts, Insurance Integrity Enforcement, Other Mandated Programs, and Crime Victims Compensation. These programs represent the combined budget of the State's largest law office. By mandate of Article 6, Section 173, Mississippi Constitution of 1890, there shall be an Office of Attorney General. This Office is entrusted with management of all legal affairs of the State and prosecution of all suits, civil or criminal, in which the State has an interest. The Attorney General has the power to control and manage all litigation on behalf of the state and to maintain all suits necessary for enforcement of State laws, preservation of order, and protection of public rights.

The Attorney General's Office is requesting the funds to continue its cost of operations at the FY 2014 funding level along with the positions and funds escalated through the Department of Finance and Administration for the Medicaid Fraud Control Unit, DUI Prosecution and Training Unit, Tobacco and Alcohol Enforcement Division and National Mortgage Foreclosure Settlement. This will allow the Office to maintain the level of service and training critical to meet the mandates set in statute for each of the programs. House Bill 673, passed during the 2013 Legislative Session, revised the title of the Human Trafficking Act and created the position of "Human Trafficking Coordinator" and the "Relief for Victims of Human Trafficking Fund" within the Attorney General's Office. To date, the Relief for Victims of Human Trafficking Fund has received no funding.

In FY 2013 the Legislature appropriated \$8,424,443 in general funds to our Office. This appropriation matched the FY 2012 appropriation less the general funds cut of \$136,969. Our FY 2014 general funds appropriation is \$86,893 above the FY 2013 amount for a total of \$8,511,336. While this increase does partially cover the mandatory increase in the agency Retirement match, it does not address the fact that the general funds appropriated are more than \$1 million below the \$9,652,000 needed for cost continuation. In order to meet our financial obligations and retain the necessary staffing level to carry out our duties and responsibilities, we continue to utilize our matching fund reserves. We will be facing the same budget problems in FY 2015 if our general fund appropriation is not increased to the requested amount.

Since matching fund revenues cannot be projected from year to year, it is important that we maintain an adequate level of reserves to ensure that we have the match funds necessary to operate our federally funded Medicaid Fraud Control program. The annual award totals more than 2.7 million and requires a 25% match. In order to draw down our Federal dollars, we must be able to continually meet this match. For this reason, our match reserves should be considered Federal fund equivalents. Without them, we will lose Federal funding. Thus, the continued use of these reserves to offset general fund cuts will jeopardize a program that not only investigates and prosecutes fraud against medicaid providers, but also protects our most vulnerable citizens from abuse, neglect and exploitation.

To stabilize our special fund matching reserves and ensure that we continue to have the dollars necessary to draw down Federal funds for the Medicaid Fraud program, we are requesting that our general funds be restored to the FY 2010 level of \$9,652,000.

The Attorney General's Office received several grants during Fiscal Year 2013 which have carried forward into Fiscal Year 2014 and will carry forward into Fiscal Year 2015. These grants include a Department of Health and Human Services (DHHS) Medicaid Fraud Control grant for the investigation and prosecution of fraud committed by medical providers and investigation and prosecution of cases involving abuse, neglect and exploitation of residents/patients in health care facilities; a Department of Justice Grant to assist public servants in the repayment of student loans; a Department of Public Safety Grant to improve the quality and efficiency of domestic violence and sexual assault prosecutions; a Department of Justice Grant to enhance and expand the Crime Victims Program; a Department of Public Safety Grant which funds the Division of Victim Assistance within the Crime Victim Compensation Division and provides direct assistance to victims; a Department of Justice, Office of Justice Programs Grant to establish and operate an Internet Crimes Against Children (ICAC) Task Force; a Department of Justice Grant to establish and operate an Intellectual Property (IP) program; a U. S. Food and Drug Administration (FDA)

**NARRATIVE  
2015 BUDGET REQUEST**

Attorney General's Office

Name of Agency

award to carry out inspections of entities and retail establishments that sell or advertise cigarettes and/or smokeless tobacco products to determine whether those entities are complying with the Tobacco Control Act; and a Department of Public Safety Grant to improve the quality of DUI prosecutions, thus increasing the conviction rate for those offenses. The Office also received a Juvenile Justice Block Grant from the Department of Public Safety to provide school law enforcement officials and administrators with the tools and skills to identify and measure emerging aggression, bullying, and cyber bullying activities; effectively engage, prevent and/or defuse human aggression and bullying; and equip school law enforcement officials and administrators with the tools to effectively design, implement and administer crisis response plans, techniques, and protocols. This Block Grant along with a grant from the Annie W. Casey Foundation will continue to focus on a Juvenile Detention Alternatives Initiative (JDAI) that will affect juvenile justice and youth who are at-risk of entering the juvenile justice system with the goal of reducing the number of youth being detained in secure detention facilities.

The Support Services Program provides administrative and technical support in the areas of management (planning, organizing and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of law library, and management of all legal contracts.

The Training Program is charged with the responsibility of providing training for Mississippi prosecutors. The Program was statutorily created, Section 37-26-1, et seq., Miss. Code Ann. (1972), to provide Continuing Legal Education (CLE) and technical assistance to state, county, and municipal prosecutors. The statute mandates that a set amount of fees collected for certain violations, misdemeanors, and felonies be deposited to the State Prosecutor Education Fund and administered by the Attorney General.

The Litigation Program is responsible for managing all litigation for the State. The Attorney General as stated in Section 7-5-1, Miss. Code Ann. (1972), "... shall be the chief legal officer and advisor for the state, both civil and criminal, and is charged with managing all litigation on behalf of the state ..."

The Opinions Program researches, prepares, and distributes formal written opinions in response to questions of law from all state and local entities, officials, and their attorneys. In accordance with Section 7-5-25, Miss. Code Ann. (1972), the Attorney General shall give his opinion, without fee, to any state or local public official.

The State Agency Contracts Program is responsible for handling the day-to-day legal representation of state agencies. In accordance with Section 7-5-1, et seq., Miss. Code Ann. (1972), and case law explaining the constitutional powers of the Attorney General of Mississippi under Section 173 of the Mississippi Constitution, the Attorney General's Office is responsible for representing the State, its officials, and the state agencies carrying out the powers of the executive branch of government.

The Insurance Integrity Enforcement Bureau was created during the 1998 Regular Session of the Legislature in House Bill 428. As stated in Section 7-5-301, et seq., Miss. Code Ann. (1972), of the enabling legislation, "The duty of the bureau is to investigate and prosecute claims of insurance abuses and crimes involving insurance."

The Other Mandated Programs consists of the Medicaid Fraud Control Unit, the Public Integrity Division (inclusive of the Cyber Crime, Vulnerable Persons, and Child Support Prosecution Units), the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, the Crime Prevention and Victim Services' Youth Services Division, and the Domestic Violence Division. The Majority of these programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve in combating the corrupt, deceptive, and illegal practices of medical providers, public officials, drug traffickers, and business enterprises. The other programs ensure the collaboration with other state agencies and nonprofit organizations as to the safety and well-being of children, domestic violence and human trafficking training and initiatives, and other issues affecting children and youth.

**NARRATIVE  
2015 BUDGET REQUEST**

Attorney General's Office  
Name of Agency

The Crime Victims Compensation Division provides financial assistance and support services to victims of violent crime and their family members. Compensation is awarded for medical care, rehabilitation, counseling services for the victim and the victim's family member(s), funeral expenses, loss of wages for the victim or claimant and loss of support for dependents of deceased victims. This division is also responsible for administering the Address Confidentiality Program which provides a layer of protection for domestic violence, sexual assault and stalking victims fleeing their assailants. The Victim Assistance Program, established with a federal grant in FY 2000, serves as a single point of contact for crime victims and the public-at-large in the State of Mississippi and provides information, referral, advocacy and support to persons who contact the Office for victim assistance.

The Budget Request by major object for Fiscal Year 2015 is as follows:

**Personal Services - Salaries**

The Attorney General's Office is requesting \$22,874,020 in salaries, wages and fringe benefits. Salaries comprise 61.78% of the overall budget for the Attorney General's Office. The largest portion of these funds ensures that competent attorneys with appropriate expertise represent the State of Mississippi in all actions from litigation to state agency representation. Critical support for these attorneys is provided by the legal secretarial staff. Such support is necessary in assisting the attorneys in meeting deadlines, filing appropriate documents in various courts, and maintaining case files and dockets.

The second largest portion of funds ensures the investigation of Medicaid fraud, elder abuse/neglect/exploitation, white collar crime, drug trafficking, vulnerable person abuse, cyber crime, consumer fraud, insurance fraud, and illegal sale of tobacco products and alcohol to minors. These investigators perform field investigations, provide evidence for litigation, and testify in court as necessary. Five (5) attorney positions, nine (9) investigator positions, one (1) program administrator position, one (1) nurse position, and two (2) support positions have been re-escalated for FY 2014 in these areas.

A small portion of salaries provides for staffing Crime Prevention and Victim Services, Prosecutor Training, Domestic Violence, and Crime Victims Compensation. The remainder of salaries is dedicated to the administrative support staff which provides administrative and technical support to the Attorney General's Office.

**Personal Services - Travel**

This Office is requesting \$1,055,500 in this category. Travel costs comprise 2.85% of the overall budget for the Attorney General's Office. The in-state travel is used to pay for legal staff to represent the Office in matters relating to pending litigation, to attend court, investigative travel, annual meetings for CLE, conducting investigations of retail establishments that sell tobacco products and alcohol to minors and seminars held outside the Jackson area. The out-of-state travel request is for attending NAAG (National Association of Attorneys General) meetings held for various staff members, training required for Medicaid Fraud and Insurance Fraud Investigators, presenting arguments before the Fifth Circuit and U.S. Supreme Court, and providing CLE training to prosecutors sponsored by the National District Attorneys Association.

**Contractual Services**

\$8,998,100 is requested in the Contractual Services Category. Contractual costs comprise 24.30% of the overall budget for the Attorney General's Office. Details of the request in this category are as follows:

**A. Tuition, Rewards & Awards**

\$80,500 is requested in this area for employee training and tuition at various conferences and seminars. This

**NARRATIVE  
2015 BUDGET REQUEST**

Attorney General's Office  
Name of Agency

category also includes the payment of registration fees for conferences.

**B. Communications, Transportation & Utilities**

\$53,400 is requested in this area for postage, transportation of goods, and electricity. Freight is primarily associated with the delivery of various law books and for receiving and returning data processing equipment items to the manufacturer for repairs covered under warranty agreements.

**C. Public Information**

\$25,000 is requested in this area for public service announcements for Consumer Protection and Crime Prevention and Youth Services.

**D. Rents**

\$1,176,120 is requested in this area to cover the estimated cost for rental of building and floor space at the renovated Walter Sillers Building and the Eldon L. Bolton Building. Other costs include rental of office equipment, i.e., copiers and postage meters, etc.; rental of audiovisual equipment for training conferences; and rental of exhibits, displays and conference rooms.

**E. Repairs & Service**

\$54,200 is requested in this area for minor repairs to the offices in the Sillers and Bolton Buildings; repairs to the office passenger vehicles; and various repairs to items of office equipment and other equipment that are not covered under maintenance agreements. These items include typewriters, calculators, transcribers, fax machines and dictating machines.

**F. Fees, Professional & Other Services**

\$6,546,170 is requested in this area for SAAS fees; MMRS fees; SPAHRS fees; Department of Audit fees; fees paid to outside legal counsel; medical doctor fees and dental fees for expert witnesses; other medical fees for expert witnesses for Medicaid Fraud Control Unit and physicals for investigators; psychologists fees for evaluation prior to hiring of law enforcement personnel and for the Office's Employee Assistance Program; SPB fees; Personnel Services Contract fees for contractual workers such as law enforcement investigators, minors, and interns, associated travel, and travel of county and city prosecutors; court costs, filing fees, and court reporters; recording and notary fees; witness fees and expenses; laboratory and testing fees for evidence; temporary employment fees for legal secretaries; speaker fees for prosecutor training programs; contractual worker-FICA Match; and other fees and services including payments for services in complex litigation matters. The Legislature appropriated funds out of the State Support Special Funds (Budget Contingency Fund) for the ongoing British Petroleum (BP) litigation.

**G. Other Contractual Services**

\$180,330 is requested in this area for the annual tort claims assessment; insurance and faithful performance bonds on the Attorney General and staff; insurance on computer equipment; membership dues to the Mississippi Bar Association and other professional organizations; and VISA procurement card purchases.

**H. Data Processing**

\$847,380 is requested in this area for fees to outside vendors for the continued development and implementation of the Attorney General's Office and the District Attorney's CRIMES Case Management System; ITS fees for

**NARRATIVE  
2015 BUDGET REQUEST**

Attorney General's Office  
Name of Agency

procurement costs; installation costs for IS and telecommunications hardware; ITS basic telephone charges; long distance charges; cell phone charges; public network access charges; internet charges; IS training and education to allow IS employees and staff to attend courses on network maintenance, web design, database administration, and office suite software; service charges to ITS for disk storage, ADABAS usage, batch processing, CICS usage, and Capital Complex network charges; software acquisition to include upgrades for Microsoft SQL, Oracle, WordPerfect, and Microsoft Office Suite, etc.; pager rental; repair and maintenance charges for personal computers, laser printers, plotters, laptops, file servers, network disk back-up units, scanners, firewall, routers, switches, and the telephone system; and software maintenance for CRIMES Case Management System, Norton Anti-Virus, Microsoft, VMWare, Document Management System, Bomgar Remote Assistance, Crime Victims Claim Assistant, Oracle, Domestic Violence Uniform Reporting System, and Protective Orders Registry.

**I. Other**

\$35,000 is requested in this category for petty cash expense in relationship to drug buy money, investigation related expenses for the Public Integrity Division, Medicaid Fraud Control Unit, Consumer Protection Division, and Alcohol and Tobacco Enforcement Division, and prior year expense.

**Commodities**

We are requesting \$569,290 in this category. Commodity costs comprise 1.53% of the overall budget for the Attorney General's Office. Below is a detailed request of this category:

**A. Maintenance & Construction Materials & Supplies**

\$800 for minor renovations and/or repairs.

**B. Printing & Office Supplies & Materials**

\$163,000 is requested in this category for printing letterhead, envelopes, budget and various documents; duplication and reproduction supplies (toner) for copiers and printers; office supplies and materials for entire Office; paper supplies for various printers, faxes, and copiers; law library books; and miscellaneous office equipment items valued at less than \$500.

**C. Equipment, Repair Parts, Supplies & Accessories**

\$179,500 is requested for fuel, tires and tubes for automobiles and repair and replacement parts for vehicles, radios and office equipment.

**D. Professional & Scientific Supplies & Materials**

\$400 is requested for photographic supplies and film processing.

**E. Other Supplies & Materials**

\$225,590 is requested for minor repairs; food for business meetings mainly for prosecutor training; uniforms and wearing apparel for investigators; repair parts and accessories for non-major computer components, such as modems, scanners, memory upgrades, etc.; ammunition; other supplies and materials; other equipment less than \$500; small purchase of commodities on procurement card; petty cash expenses; and prior year expense.

**Capital Outlay**

**NARRATIVE  
2015 BUDGET REQUEST**

Attorney General's Office  
Name of Agency

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2. Equipment

\$468,500 is requested in this area for replacement and purchase of office machines, furniture, fixtures, equipment and IS equipment. Equipment costs comprise 1.26% of the overall budget for the Attorney General's Office. IS equipment to be purchased will be four (4) Apple displays, fifteen (15) Apple Mac Books, two (2) Apple Pro desktops, one (1) wireless controller, twenty-two (22) desktops, thirty (30) laptops, one (1) disaster recovery system, two (2) forensic computers, five (5) internet cameras, one (1) intrusion detection system, one (1) inventory scanner, ten (10) network infrastructure switches, one (1) network modem, two (2) network storage hard drives, one (1) color printer, seven (7) portable printers, five (5) laser printers, two (2) mobile radios, three (3) file servers, two (2) network switches, ten (10) tablets, and one (1) Webex internet conference system.

3. Vehicles

\$260,000 is requested for the replacement of eleven (11) high mileage undercover law enforcement vehicles. Vehicle costs comprise 0.70% of the overall budget for the Attorney General's Office.

4. Wireless Communication Devices

\$4,000 is requested for the replacement of twenty (20) PDAs. Wireless Communication costs comprise 0.01% of the overall budget for the Attorney General's Office.

Subsidies, Loans & Grants

The \$2,792,110 requested is for the purpose of coordinating and overseeing the implementation of the Casey Foundation Juvenile Detention Alternatives Initiative (JDAI). The Victim Compensation Division will administer grants to various qualified recipients and will make payments to crime victims for medical costs, travel, and crime scene clean-up. Disbursement of funds to the Children's Advocacy Center and for motorcycle officer training are captured in this category as well as the administration of the final year of the National Mortgage Foreclosure Settlement funds allocated to provide consumer assistance to victims of mortgage fraud in compliance with settlement language. Additionally, Subsidies, Loans & Grants costs comprise 7.54% of the overall budget for the Attorney General's Office.

Overall

This budget is funded from general funds, state support special funds, federal grant monies, revenues generated through fees charged for services provided by attorneys representing state agencies, restitution and penalties, State monetary assessments for certain violations, misdemeanors and felonies to support prosecutors training, motorcycle officer training, children advocacy centers, and vulnerable person and child support investigations, Workers' Compensation Commission Administrative Expense Fund, Tobacco Control Commission funds, and state grant monies. In conclusion, as stated previously, the Attorney General's Office is requesting to fund this Office at its FY 2014 level including escalated funds and positions in addition to requesting restoration of our general funds to the FY 2010 level of \$9,652,000 to stabilize our special fund matching reserves necessary to draw down Federal funds for the Medicaid Fraud program. The sums requested are the result of careful planning and reflect those resources essential for the performance of the Attorney General's constitutional mandates. Program requests are interwoven to produce a well-integrated budget. Consequently, the ability of the Attorney General's Office to fully perform its duties requires a balanced, broad-based allocation of resources.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALDRIDGE MEREDITH M	DESTIN, FL	MS BAR CONVENTION SPEAKER	101	GEN
ALDRIDGE MEREDITH M	FT. LAUDERDALE, FL	NAAG MEETING PANEL DISCUSSION	1,391	GEN
ALDRIDGE MEREDITH M	NEW ORLEANS, LA	ORAL ARGUMENT - FIFTH CIRCUIT COURT OF APPEAL	354	GEN
ALDRIDGE MEREDITH M	WASHINGTON, D.C.	SETTLEMENT CONFERENCE WITH DOJ AND OTHER STAT	624	GEN
ALEXANDER STANLEY	DALLAS, TX	24TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	1,303	FED
ASHLEY AMY M	LAS VEGAS NV	PROSECUTOR TRAINING PROJECTS COURSE	359	OTH
ASHLEY AMY M	NASHVILLE, TN	NAPC WINTER MEETING	1,200	OTH
ASHLEY AMY M	DEADWOOD, SD	NAPC SUMMER MEETING	1,631	OTH
BARNES PAUL E	PALM SPRINGS, CA	LITIGATION / DEPOSITION	525	GEN
BARNES PAUL E	WASHINGTON, D.C.	LITIGATION / DEPOSITION	425	GEN
BEASLEY PATRICK	LOUISVILLE, KY	NAAG - FALL CONSUMER PROTECTION CONFERENCE	1,656	GEN
BEASLEY PATRICK	SAN DIEGO, CA	IACC FALL 2012 CONFERENCE	2,223	GEN
BEASLEY PATRICK	ATLANTA, GA	INVESTIGATION / INTERVIEWS	260	GEN
BEASLEY PATRICK	MACON, TN	INVESTIGATION / INTERVIEWS	262	GEN
BEASLEY PATRICK	NASHVILLE, TN	TRAIL SET UP AND PREP	274	GEN
BEASLEY PATRICK	BIRMINGHAM, AL	INVESTIGATION / INTERVIEWS	191	GEN
BEASLEY PATRICK	ATLANTA, GA	INVESTIGATION / INTERVIEWS	487	GEN
BEASLEY PATRICK	DALLAS, TX	ATTORNEY GENERAL CRAMMING WORKSHOP	978	GEN
BEASLEY PATRICK	MONTGOMERY, AL	INVESTIGATION / INTERVIEWS	146	GEN
BEASLEY PATRICK	WASHINGTON, D.C.	NCLC MORTGAGE TRAINING CONFERENCE	1,260	OTH
BEASLEY PATRICK	MEMPHIS, TN	INTERVIEW & INTERROGATION TECHNIQUE CLASS	1,230	GEN
BEASLEY PATRICK	DALLAS, TX	IACC 2013 ANNUAL SPRING CONFERENCE	1,884	GEN
BEASLEY PATRICK	GROTON, CN	AGEP PUBLIC POLICY INSTITUTE ON COUNTERFEITIN	745	GEN
BEASLEY PATRICK	WASHINGTON, D.C.	NAAG SPRING 2013 CONSUMER PROTECTION SEMINAR	634	GEN
BEASLEY PATRICK	ATLANTA, GA	TRIAL PREP FOR MURDER TRIAL	501	GEN
BEAVER SHANNON G	TORRANCE, CA	TRADEMARK COUNTERFEITING & EVIDENCE TRAINING	1,207	GEN
BEAVER SHANNON G	NEW ORLEANS, LA	REID TECHNIQUE OF INTERVIEWING & INTERROGATIO	725	GEN
BEE BLAKE	NEW ORLEANS, LA	NAPC LEGISLATIVE SPECIALIST WORKSHOP	762	OTH
BEE BLAKE	BOSTON, MA	2013 NAAG SUMMER CONFERENCE	2,236	GEN
BENNETT TINA	BATON ROUGE, LA	MFCU 102 TRAINING COURSE	643	FED/OTH
BENNETT TINA	VIRGINIA BEACH, VA	NAMFCU: RESIDENT ABUSE TRAINING PROGRAM	1,433	FED/OTH

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BERTHAY RYAN	NEW ORLEANS, LA	REID TECHNIQUE OF INTERVIEW AND INTERROGATION	803	OTH
BERTHAY RYAN	LOUISVILLE, KY	P2P TRAINING	754	FED
BERTHAY RYAN	DALLAS, TX	24TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	702	FED
BOWEN JONAS WESLEY	STATELINE, NV	NAMFCU MEDICAID 102 CLASS	1,576	FED/OTH
BOYD MILFRED EDWARD	BATON ROUGE, LA	MFCU 102 TRAINING COURSE	667	FED/OTH
BOYD MILFRED EDWARD	CHICAGO, IL	ASSOCIATION OF CERTIFIED FRAUD EXAMINERS COUR	1,790	FED/OTH
BRANNING MARK	CHICAGO, IL	ASSOCIATION OF CERTIFIED FRAUD EXAMINERS COUR	1,729	FED/OTH
BROOME PAULA A	SAN DIEGO, CA	TRAIN THE TRAINER WORKSHOP ON CRIMES AGAINST	1,727	FED/OTH
BROOME PAULA A	DALLAS, TX	8TH ANNUAL CONFERENCE ON CRIMES AGAINST WOMEN	1,064	FED/OTH
BROWN RANDOLPH	NEW YORK, NY	NAMFCU ANNUAL TRAINING	2,234	FED/OTH
BROWN RANDOLPH	ATLANTA, GA	MEETING WITH THE DEPT OF JUSTICE	274	FED/OTH
BROWN RANDOLPH	VIRGINIA BEACH, VA	NAMFCU: RESIDENT ABUSE TRAINING PROGRAM	1,343	FED/OTH
CAMERON RICHARD	CHICAGO, IL	ASSOCIATION OF CERTIFIED FRAUD EXAMINERS COUR	1,793	FED/OTH
CLEMONS LACHELLE	PROVIDENCE, RI	NAMFCU MEDICAID FRAUD 101 TRAINING	1,477	FED/OTH
CLEVELAND PETER WATKINS	SAN FRANCISCO, CA	NELI PUBLIC SECTOR EEO & EMPLOYMENT LAW CONFE	1,042	GEN
CLIBURN CATHERINE	WASHINGTON, D.C.	2ND ANNUAL FDA PROGRAM COORDINATES CONFERENCE	1,306	FED
DAVIS LINDA C	HUNTSVILLE, AL	NATIONAL SYMPOSIUM ON CHILD ABUSE; ICAC TRACK	1,079	FED
DAVIS JASON L	NEW ORLEANS, LA	ORAL ARGUMENT-UNITED STATES COURT OF APPEALS	677	GEN
DEATON HEATHER	CLEVELAND, OH	NAAG/SABA BANKRUPTCY GOVERNMENT PERSPECTIVE	305	OTH
DELGADO DAVID	STATELINE, NV	NAMFCU MEDICAID 102 CLASS	1,556	FED/OTH
DELGADO DAVID	FRISCO, TX	INVESTIGATION / INTERVIEW WITNESS	219	FED/OTH
DELGADO DAVID	CHICAGO, IL	CONTINUING EDUCATION ON HEALTH CARE FRAUD INV	1,454	FED/OTH
DOMINO DAVID L	BIRMINGHAM, AL	HEALTH CARE FRAUD TASK FORCE MEETING	195	FED/OTH
DOMINO DAVID L	CHICAGO, IL	CONTINUING EDUCATION ON HEALTH CARE FRAUD INV	1,436	FED/OTH
DOMINO DAVID L	ANAHEIM, CA	NHCAA ANNUAL TRAINING CONFERENCE	1,906	FED/OTH
DUPREE KENDALL	GAITHERSBURG, MD	2ND ANNUAL FDA PROGRAM COORDINATORS CONFERENC	1,680	FED
EDGAR KELLY	STATELINE, NV	NAMFCU MEDICAID 102 CLASS	1,461	FED/OTH

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Attorney General's Office

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
EDGAR KELLY	MYRTLE BEACH, SC	NATL ASSOC OF DRUG DIVERSION INVESTIGATORS	522	FED/OTH
ELLIS MARGARET	NEW ORLEANS, LA	51ST ANNUAL TRB WORKSHOP	829	OTH
ELLIS MARGARET	WASHINGTON, D.C.	TRB ANNUAL MEETING	1,255	OTH
FERGUSON GEORGE P	MOBILE, AL	US ATTY'S OFFICE SO. DISTRICT OF AL HEALTHCAR	10	FED/OTH
FERGUSON GEORGE P	BIRMINGHAM, AL	HEALTH CARE FRAUD TASK FORCE MEETING	166	FED/OTH
FERGUSON GEORGE P	FRISCO, TX	INVESTIGATION / INTERVIEW WITNESS	183	FED/OTH
FISHER STANLEY	DALLAS, TX	24TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	828	FED
FLOWERS JOHN DAVID	SANTA FE, NM	MEDICAID FRAUD 101 TRAINING COURSE	1,278	FED/OTH
FOSTER DUNCAN A	NEW ORLEANS, LA	REID TECHNIQUE OF INTERVIEWING & INTERROGATIO	714	GEN
FRAZIER RUSSELL	SAN ANTONIO, TX	29TH ANNUAL TEXAS ADULT PORTECTIVE SERVICE CO	684	OTH
GANUCHEAU STEPANIE L	INDIANAPOLIS, IN	MCCA NATIONAL CONFERENCE	220	OTH
GANUCHEAU STEPANIE L	INDIANAPOLIS, IN	MCCA NATIONAL CONFERENCE	388	OTH
GANUCHEAU STEPANIE L	PHILADELPHIA, PA	NACUA 53RD ANNUAL CONFERENCE	2,076	OTH
HARPER RONNIE L	MYSTIC, CT	NDAA SUMMER COMMITTEES/BOARD MEETING & CONFER	1,661	OTH
HARPER RONNIE L	HILTON HEAD, S.C.	NDAA SPRING BOARD MEETING	1,458	OTH
HOLBROOK GILDA L	STATELINE, NV	NAMFCU MEDICAID 102 CLASS	1,459	FED/OTH
HOOD JAMES M	FT. LAUDERDALE, FL	NAAG MEETING	1,561	GEN
HOOD JAMES M	WASHINGTON, D.C.	NAAG WINTER/SPRING CONFERENCE	1,333	GEN
HOOD JAMES M	WASHINGTON, D.C.	NAAG MEETING	283	GEN
HOOD JAMES M	WASHINGTON, D.C.	DOJ MEETING	1,057	GEN
HOOD JAMES M	NATIONAL HARBOR, MD	NAAG CONFERENCE	1,084	GEN
HOOD JAMES M	MOBILE, AL	SOUTHEASTERN BOARD OF TRIAL ATTORNEYS MEETING	551	GEN
HOOD JAMES M	BOSTON, MA	NAAG SUMMER CONFERENCE	1,866	GEN
HOOD JAMES M	NASHVILLE, TN	NAAG MEETING	828	GEN
HOUSTON JIMMY R	PENSACOLA, FL	ICAC BIT TORRENT 2 DAY TRAINING	620	FED
HOUSTON JIMMY R	BOSTON, MA	NAAG SUMMER CONFERENCE	1,634	OTH
ISONHOOD JAMES H	NEW ORLEANS, LA	51ST ANNUAL WORKSHOP ON TRANSPORTATION LAW	851	OTH
ISONHOOD JAMES H	WASHINGTON, D.C.	TRB ANNUAL MEETING	1,218	OTH
JACKSON MYRICK	BATON ROUGE, LA	MFCU 102 TRAINING COURSE	667	FED/OTH
JOHNSON RICHARD L	DALLAS, TX	24TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	697	FED
JOHNSON RICHARD L	ORLANDO, FL	IACIS BASIC COMPUTER EXAMINER'S COURSE	2,068	FED
KASSOFF ALEXANDER D	ARLINGTON, VA	NATIONAL ATTORNEYS GENERAL EDUCATION PROGRAM	1,031	GEN
KASSOFF ALEXANDER D	BOSTON, MA	NDAA MORTGAGE FRAUD AND VACANT PROPERTY TRAIN	594	GEN

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
KENDRICK ARTHUR L	STATELINE, NV	NAMFCU MEDICAID 102 CLASS	1,441	FED/OTH
KENNEDY JANET	ATLANTA, GA	VOCA/NAT'L ASSOC OF CRIME VICTIM COMPENSATION	1,078	OTH
KENNEDY JANET	PROVIDENCE, RI	NACVC BOARDS 2013 REGIONAL TRAINING CONFERENC	970	OTH
KNOCHEL ROBERT J	DALLAS, TX	24TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	553	FED
LANFORD MICHAEL	WASHINGTON, D.C.	MEET WITH DOJ & OTHERS ON LITIGATION	909	GEN
LANFORD MICHAEL	CHARLESTON, SC	NAAG CHIEF DEPUTIES CONFERENCE	124	GEN
LAWRENCE ANTHONY	DALLAS, TX	24TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	707	FED
LAWRENCE ANTHONY	BIRMINGHAM, AL	NATIONAL PROSECUTORS INSTITUTE FORMATION MEET	145	OTH
LEAVITT BRIAN K	BOSTON, MA	NAAG SUMMER CONFERENCE	1,599	OTH
LILLEY JACK B	DALLAS, TX	24TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	761	FED
LILLEY JACK B	LOUISVILLE, KY	ICAC ARES AND E-MULE P2P TRAINING	650	FED
LILLEY JACK B	NEW ORLEANS, LA	REID TECHNIQUE OF INTERVIEW AND INTERROGATION	750	OTH
LILLEY JACK B	ORLANDO, FL	IACIS BASIC COMPUTER EXAMINER'S COURSE	2,100	FED
LINZEY DAVID F	ATLANTA, GA	INVESTIGATION / INTERVIEWS	674	GEN
LINZEY DAVID F	NASHVILLE, TN	TRAIL SET UP AND PREP	255	GEN
LINZEY DAVID F	BIRMINGHAM, AL	INVESTIGATION / INTERVIEWS	178	GEN
LINZEY DAVID F	SAN DIEGO, CA	IACC FALL 2012 CONFERENCE	1,954	GEN
LINZEY DAVID F	MEMPHIS, TN	INTERVIEW & INTERROGATION TECHNIQUES COURSE	786	GEN
LINZEY DAVID F	ATLANTA, GA	INVESTIGATION / INTERVIEWS	461	GEN
LINZEY DAVID F	DALLAS, TX	IACC 2013 ANNUAL SPRING CONFERENCE	1,795	GEN
LINZEY DAVID F	GROTON, CN	AGEP PUBLIC POLICY INSTITUTE ON COUNTERFEITIN	605	GEN
LINZEY DAVID F	MONTGOMERY, AL	INVESTIGATION	324	GEN
LINZEY DAVID F	ATLANTA, GA	PREP FOR MURDER TRIAL	456	GEN
LUCKEY WESLEY B	NEW ORLEANS, LA	REID TECHNIQUE OF INTERVIEWING & INTERROGATIO	826	GEN
LUCKEY WESLEY B	MIAMI, FL	INVESTIGATION / INTERVIEWS	1,945	GEN
LYELL GORDON	BATON ROUGE, LA	MFCU 102 TRAINING COURSE	668	FED/OTH
LYNCH JAMES D	NEW ORLEANS, LA	REID TECHNIQUE OF INTERVIEWING & INTERROGATIO	1,174	FED/OTH
LYNCH JAMES D	STATELINE, NV	NAMFCU MEDICAID 102 CLASS	1,446	FED/OTH
MAPP JANE	WASHINGTON, D.C.	2013 NAPPA WINTER SEMINAR	1,244	OTH
MAPP JANE	SANTE FE, NM	2013 NAPPA LEGAL EDUCATION CONFERENCE	1,488	OTH
MARDIS JOHN A	CHATTANOOGA, TN	TRANSPORT PRISONER	43	GEN

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MARSHALL PATRICIA B	LAKE CHARLES, LA	JDAI SITE VISIT / OFFICE OF JUVENILE JUSTICE	415	OTH
MARSHALL PATRICIA B	BATON ROUGE, LA	JDAI JOINT MEETING BETWEEN LA AND MS	571	OTH
MARSHALL PATRICIA B	TUCSON, AZ	JDAI FALL SCALE CONVENING	742	OTH
MARSHALL PATRICIA B	PROVIDENCE, RI	NACVC BOARDS 2013 REGIONAL TRAINING CONFERENC	1,162	OTH
MARSHALL PATRICIA B	ATLANTA, GA	2013 JDAI NATIONAL INTER-SITE CONFERENCE	659	OTH
MATHENYJUSTIN	NEW ORLEANS, LA	ORAL ARGUMENT - FIFTH CIRCUIT COURT OF APPEAL	331	GEN
MCCLUSKEY RICHARD A	TORRANCE, CA	TRADEMARK COUNTERFEITING & EVIDENCE TRAINING	1,079	GEN
MCCLUSKEY RICHARD A	NEW ORLEANS, LA	REID TECHNIQUE OF INTERVIEWING & INTERROGATIO	761	GEN
MCCLUSKEY RICHARD A	SAN DIEGO, CA	IACC FALL 2012 CONFERENCE	2,268	GEN
MCCLUSKEY RICHARD A	DALLAS, TX	INTERNATIONAL ANTICOUNTERFEITING COALITION SP	1,825	GEN
McCULLOUGH BRADLEY	SANTA FE, NM	MEDICAID FRAUD 101 TRAINING COURSE	548	FED/OTH
MCDIVITT LELAND W	NEW ORLEANS, LA	REID TECHNIQUE OF INTERVIEWING & INTERROGATIO	1,037	GEN
MCDIVITT LELAND W	ATLANTA, GA	INVESTIGATION / INTERVIEWS	737	GEN
MCDIVITT LELAND W	MIAMI, FL	INVESTIGATION / INTERVIEWS	1,708	GEN
MCDIVITT LELAND W	ATLANTA, GA	INVESTIGATION / INTERVIEWS	261	GEN
MCDIVITT LELAND W	TORRANCE, CA	TRADEMARK COUNTERFEITING & EVIDENCE TRAINING	1,117	GEN
MCDIVITT LELAND W	NASHVILLE, TN	TRIAL SET UP AND PREP	264	GEN
MCDIVITT LELAND W	BIRMINGHAM, AL	INVESTIGATION / INTERVIEWS	183	GEN
MCDIVITT LELAND W	ATLANTA, GA	INVESTIGATION / INTERVIEWS	546	GEN
MCDIVITT LELAND W	MONTGOMERY, AL	INVESTIGATION	137	GEN
MCDIVITT LELAND W	ATLANTA, GA	PREP FOR MURDER TRIAL	511	GEN
MCDIVITT LELAND W	SAN DIEGO, CA	IACC FALL 2012 CONFERENCE	2,239	GEN
MCDIVITT LELAND W	DALLAS, TX	IACC 2013 ANNUAL SPRING CONFERENCE	1,811	GEN
MCDIVITT LELAND W	GROTON, CT	AGEP PUBLIC INSTITUTE COUNTERFEITING & PIRAC	647	GEN
MCILRATH TIMOTHY S	DALLAS, TX	24TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	521	FED
MCMAMARA PATRICK J	NEW ORLEANS, LA	REID TECHNIQUE OF INTERVIEWING & INTERROGATIO	1,338	FED/OTH
MCMAMARA PATRICK J	SAN DIEGO, CA	NDAA CAREER PROSECUTOR COURSE	3,106	FED/OTH
MEEKS MARGARETTE	NEW ORLEANS, LA	ASSOC OF STATE COUNSELING BOARDS	944	OTH
MEEKS MARGARETTE	CHARLOTTE, NC	NIC BOARD ADMINISTRATOR REPRESENTATIVE	1,005	OTH
MEEKS MARGARETTE	ATLANTIC BEACH, FL	FARB CONFERENCE	1,806	OTH
MILLER MOLLY	SEATTLE, WA	18TH ANNUAL TRAINING CONFERENCE	1,801	FED/OTH

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MILLER MOLLY	DENVER, CO	ON DRUGS/ALCO NAT'L CONFERENCE ON HWY SAFETY PRIORITIES/LIF	1,750	FED/OTH
MIRACLE DOUGLAS T	NEW ORLEANS, LA	MEDIATION IN TRIAL	425	GEN
MOORE RICK	NEW ORLEANS, LA	MICROSOFT TECH CONFERENCE	1,954	GEN
MOORE KYLE C	LOUISVILLE, KY	ICAC ARES AND E-MULE P2P TRAINING	681	FED
MOORE KYLE C	DALLAS, TX	24TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	595	FED
MORGAN GEOFFREY C	FT. LAUDERDALE, FL	NAAG WINTER MEETING	1,389	GEN
NEVILLE GEORGE W	NASHVILLE, TN	NAAG SOUTHERN REGIONAL CONFERENCE	348	GEN
O'NEAL ALISON E	WASHINGTON, D.C.	NAAG TRAINING & RESEARCH INSTITUTE	92	GEN
PARKER KATHERINE	SANTA FE, NM	MEDICAID FRAUD 101 TRAINING COURSE	1,262	FED/OTH
PERRY SUE M	NEW YORK, NY	NAMFCU ANNUAL TRAINING	2,272	FED/OTH
PIZZETTA HAROLD E	NEW ORLEANS, LA	MEDIATION IN 5TH CIRCUIT COURT OF APPEALS	319	GEN
RICHARDSON WILLIE D	BIRMINGHAM, AL	NATIONAL PROSECUTORS INSTITUTE FORMATION MEET	502	OTH
RICHARDSON WILLIE D	WASHINGTON, D.C.	NDAA CAPITOL CONFERENCE	1,117	OTH
ROGERS JIMMY D III	NEW YORK, NY	NAMFCU ANNUAL TRAINING	2,226	FED/OTH
SALTERS GLORIA T	LAKE CHARLES, LA	JDAI SITE VISIT	423	OTH
SALTERS GLORIA T	BATON ROUGE, LA	JDAI JOINT MEETING BETWEEN LA AND MS	379	OTH
SALTERS GLORIA T	WASHINGTON, D.C.	MODELS FOR CHANGE ANNUAL CONFERENCE	769	OTH
SALTERS GLORIA T	ATLANTA, GA	2013 JDAI NATIONAL INTER-SITE CONFERENCE	83	OTH
SANDERS MARVIN L	DALLAS, TX	24TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	1,149	FED
SCALES MARION EARLE	DENVER, CO	NCSEA 2012 ANNUAL CONFERENCE	1,745	OTH
SCALES MARION EARLE	CHICAGO, IL	35TH NATIONAL CHILD WELFARE JUVENILE & FAMILY	939	OTH
SCALES MARION EARLE	SAN DIEGO, CA	2012 AAPWA ANNUAL CONFERENCE	1,750	OTH
SMITH PAMELA R	GAITHERSBURG, MD	2ND ANNUAL FDA PROGRAM COORDINATORS CONFERENC	1,741	FED
SMITH RICHARD J	BIRMINGHAM, AL	NATL PROSECUTORS INSTITUTE FORMATION MEETING	127	OTH
SPELL JERRY D	NEW ORLEANS, LA	REID INTERVIEW & INTERROGATION TECHNIQUE COUR	768	GEN
STATHAM RONALD J	NEW ORLEANS, LA	REID TECHNIQUE OF INTERVIEWING & INTERROGATIO	1,199	FED/OTH
TATE PERRY	NEW ORLEANS, LA	REID INTERVIEW & INTERROGATION TECHNIQUE COUR	802	OTH
THOMPSON JAMIE S	SAN ANTONIO, TX	29TH ANNUAL TEXAS ADULT PROTECTIVE SERVICE CO	697	OTH

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
TILLMAN CRYSTAL D	NEW ORLEANS, LA	REID INTERVIEW & INTERROGATION TECHNIQUE COUR	768	GEN
TYSON TREASURE	NEW YORK, NY	NAMFCU ANNUAL TRAINING	622	FED/OTH
TYSON TREASURE	BATON ROUGE, LA	MFCU 102 TRAINING COURSE	667	FED/OTH
TYSON TREASURE	WASHINGTON, D.C.	2013 DIRECTORS SYMPOSIUM	1,203	FED/OTH
UTLEY CRYSTAL M	PHOENIX, AZ	NAAG ANTITRUST LITIGATION TRAINING	495	GEN
UTLEY CRYSTAL M	WASHINGTON, D.C.	NAAG ANTITRUST MTG & ABA ANTITRUST CONFERENCE	2,374	GEN
UTLEY CRYSTAL M	WASHINGTON, DC	NAAG SPRING 2013 CONSUMER PROTECTION SEMINAR	1,364	GEN
VAUGHAN JEAN S	ALEXANDRIA, VA	ICAC TASK FORCE COMMANDER MEETING	1,407	FED
VAUGHAN JEAN S	BOSTON, MA	NAAG SUMMER CONFERENCE	1,624	OTH
VAUGHAN JEAN S	SAN DIEGO, CA	ICAC TASK FORCE COMMANDER MEETING	1,318	FED
WAGNER HEATHER P	BATON ROUGE, LA	HUMAN TRAFFICKING TASK FORCE	205	OTH
WAGNER HEATHER P	MEMPHIS, TN	HUMAN TRAFFICKING - 2013 REGIONAL CONFERENCE	287	OTH
WALLACE BERT	CHICAGO, IL	NHCAA, PHARMACY FRAUD, SUPPL & INDIV PRODUCTS	1,132	FED/OTH
WALLACE BERT	BATON ROUGE, LA	MFCU 102 TRAINING COURSE	648	FED/OTH
WARE LARRY D	CHATTANOOGA, TN	TRANSPORT PRISONER	194	GEN
WHITLEY ONETTA S	CHARLESTON, S.C.	NAAG CHIEF DEPUTIES/CHIEFS OF STAFF ANNUAL ME	221	GEN
WIGGINS BRIDGETTE W	LOUISVILLE, KY	NAAG - FALL CONSUMER PROTECTION CONFERENCE	1,573	GEN
WIGGINS BRIDGETTE W	WASHINGTON, D.C.	NCLC MORTGAGE TRAINING CONFERENCE	1,246	OTH
WILBERT VANESSA	NEW ORLEANS, LA	CENTER FOR VICTIMS OF CRIME 2012 NATIONAL CON	662	FED/OTH
WILLIAMS ANGELA A	DALLAS, TX	24TH ANNUAL CRIMES AGAINST CHILDREN CONFERENC	639	FED
WILLIAMS ANGELA A	LOUISVILLE, KY	P2P TRAINING	692	FED
WILSON KYLE	BATON ROUGE, LA	MFCU 102 TRAINING COURSE	667	FED/OTH
WINFIELD MALISSA W	PHILADELPHIA, PA	NAGTRI	34	GEN
WOODS MARY JO	SAN ANTONIO, TX	NRDA TRUSTEE COUNCIL MEETING (BP OIL SPILL)	568	OTH
WOODS MARY JO	ATLANTA, GA	NRDA EARLY RESTORATION MEETING (BP OIL SPILL)	1,611	OTH
WOODS MARY JO	ATLANTA, GA	NRDA EARLY RESTORATION NEGOTIATIONS (BP OIL S	544	OTH
WOODS MARY JO	WASHINGTON, D.C.	MEETINGS WITH DOJ AND GULF STATES (BP OIL SPI	1,319	OTH
WOODS MARY JO	ATLANTA, GA	NRDA EARLY RESTORATION NEGOTIATIONS (BP OIL S	520	OTH

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2013**

Attorney General's Office

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WOODS MARY JO	WASHINGTON, D.C.	LITIGATION - BP MEETINGS	668	OTH
WOODS MARY JO	PENSACOLA, FL	NRDA TRUSTEE COUNCIL MEETING (BP OIL SPILL)	324	OTH
WOODS MARY JO	AUSTIN, TX	NRDA TRUSTEE COUNCIL MEETING (BP OIL SPILL)	1,045	OTH
WOODS MARY JO	WASHINGTON, D.C.	MEETINGS WITH DOJ & GULF STATES (BP OIL SPILL)	493	OTH
WOODS MARY JO	NEW ORLEANS, LA	NRDA TRUSTEE COUNCIL MEETING (BP OIL SPILL)	705	OTH
WOODS MARY JO	POINT CLEAR, AL.	BP - NRDA ATTORNEYS MEETING	661	OTH
WOODS MARY JO	OKLAHOMA CITY, OK	MASON ATTORNEYS GENERAL EDUCATION PROGRAM SUM	54	OTH
WYATT CAMALA C	NASHVILLE, TN	NAPC WINTER MEETING	1,156	OTH
WYATT CAMALA C	BIRMINGHAM, AL	NATIONAL PROSECUTORS INSTITUTE FORMATION MEET	456	OTH
WYATT CAMALA C	WASHINGTON, D.C.	NAPC BOD MEETING/NDAA CAPITOL CONFERENCE	1,356	OTH
WYATT CAMALA C	DEADWOOD, SD	NAPC SUMMER MEETING	1,587	OTH
WYATT CAMALA C	ATLANTA, GA	NAAG ADVANCED LEADERSHIP TRAINING	117	OTH
<b>Total Out of State Travel Cost</b>			<b>\$212,491</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA					
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		3,245			GEN
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		3,760			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		138			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		1,037			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		394			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		2,497			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		568			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		191			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		1,416			FED/OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		547			OTH
STATE TREASURER 3130 * / Statewide Accounting Services <i>Comp. Rate: Standard Fee Rate</i>		240	14,100	14,100	OTH
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>14,033</b>	<b>14,100</b>	<b>14,100</b>	
61616 Repayments to MMRS Revolving Fund					
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		32,029			GEN
STATE TREASURER 3125 * / MMRS-Accounting Application <i>Comp. Rate: Standard Fee Rate</i>		10,676	42,800	42,800	OTH
<b>TOTAL 61616 Repayments to MMRS Revolving Fund</b>		<b>42,705</b>	<b>42,800</b>	<b>42,800</b>	
61620 Department of Audit					
STATE TREASURER 3155 * / Audit Fees <i>Comp. Rate: Standard Fee Rate</i>		1,889			GEN
STATE TREASURER 3155 * / Audit Fees <i>Comp. Rate: Standard Fee Rate</i>		176	2,075	2,075	OTH
<b>TOTAL 61620 Department of Audit</b>		<b>2,065</b>	<b>2,075</b>	<b>2,075</b>	
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61631)					
KNOBLE YOSHIDA & DUNLEAVY LLC / Legal Services/Patents <i>Comp. Rate: \$325.00/hour</i>		1,677			OTH
MENDELSON DRUCKER & ASSCS P C / Legal Services/Patents <i>Comp. Rate: \$325.00/hour</i>		7,937			OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
TUCKER KIMBERLY J / Legal Services/BP Oil Spill <i>Comp. Rate: \$4000/month</i>		48,000	58,000	58,000	OTH
Legal Counsel / Economic Damage Expert / BP Oil Litigation & Experts <i>Comp. Rate: \$325/hour</i>			5,000,000	5,000,000	OTH
<b>TOTAL 6163X Legal (61630-61631)</b>		<u>57,614</u>	<u>5,058,000</u>	<u>5,058,000</u>	
61640 Medical Doctors					
RIDGELAND FAMILY MEDICAL CTR / Physical for Investigators <i>Comp. Rate: Standard Fee Rate</i>		68			GEN
RIDGELAND FAMILY MEDICAL CTR / Physical for Investigators <i>Comp. Rate: Standard Fee Rate</i>		68	200	200	FED/OTH
<b>TOTAL 61640 Medical Doctors</b>		<u>136</u>	<u>200</u>	<u>200</u>	
61641 Dentists					
<b>TOTAL 61641 Dentists</b>					
61642 Nurses					
Nurses - N/A <i>Comp. Rate:</i>					
<b>TOTAL 61642 Nurses</b>					
61643 Professional Fees - Technicians					
<b>TOTAL 61643 Professional Fees - Technicians</b>					
61644 Other Medical					
<b>TOTAL 61644 Other Medical</b>					
61645 Professional Fees - Psychologist					
HAWKS JEAN M DR PHD / Professional Fees-Psychologist <i>Comp. Rate: Standard Fee Rate</i>					OTH
<b>TOTAL 61645 Professional Fees - Psychologist</b>					
61650 State Personnel Board					
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		17,522			GEN
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		14,917			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		579			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		1,448			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		869			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		434			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		4,634			FED/OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		1,883			OTH
STATE TREASURER 3614 * / State Personnel Board <i>Comp. Rate: Standard Fee Rate</i>		869	43,500	43,500	OTH

**FEES, PROFESSIONAL AND OTHER SERVICES**

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<b>TOTAL 61650 State Personnel Board</b>		<b>43,155</b>	<b>43,500</b>	<b>43,500</b>	
61651 Personnel Services Contracts-Other Fees					
BAPTIST HEALTHPLEX INC / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960			OTH
BELL TOMIKAL / Consultant -Choctaw Language Coord. <i>Comp. Rate: \$1,500/month</i>		18,000			OTH
COURTHOUSE / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960			OTH
FIRST BAPTIST CHURCH - JACKSON / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960			OTH
FLAKE DOROTHY IRENE / Independent Contractor-Nurse <i>Comp. Rate: \$40.00/hour</i>		15,340			OTH
GILLILAND JAMES ALLEN / Investigative Services <i>Comp. Rate: \$45.00/hour</i>		2,007			OTH
GORILLA WEB STUDIO LLC / Website Services <i>Comp. Rate: Flat Rate</i>		5,610			OTH
SPENCER FRANK / Independent Contractor/Opinions <i>Comp. Rate: \$40.00/hour</i>		7,120			OTH
THE CLUB LLC / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960			OTH
WILLIAMS BECKY P / Independent Contractor-Nurse <i>Comp. Rate: \$40.00/hour</i>		9,400			OTH
WW INC / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		8,008			OTH
YMCA OF METROPOLITAN JACKSON / Wellness Program Fees <i>Comp. Rate: Flat Rate</i>		12,960	130,355	130,355	OTH
<b>TOTAL 61651 Personnel Services Contracts-Other Fees</b>		<b>130,285</b>	<b>130,355</b>	<b>130,355</b>	
61653 Personnel Services Contracts-Travel					
ABEL JACOB ANTHONY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		72			OTH
ADAMS BART M. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		227			OTH
ADAMS KEVIN A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		737			OTH
ADAMS REGINALD DERON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		162			OTH
ADAMS WILLIAM BRENDON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,098			OTH
ALAN WEATHERFORD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		460			OTH
ALLEN ASHLEY RIDDLE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		903			OTH
ALLGOOD DEFORREST R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		542			OTH
AMERICAN EXPRESS - CHI/FT LAUD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		607			GEN
AMERICAN EXPRESS - CHI/FT LAUD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		4,306			OTH
AMERICAN EXPRESS - CHI/FT LAUD / Prosecutor Training Travel Reimb-Air Far		1,789			OTH

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<i>Comp. Rate: State Travel Rate</i> AMERICAN EXPRESS - CHI/FT LAUD / Travel Reimbursement-Air Fare		702			OTH
<i>Comp. Rate: State Travel Rate</i> AMERISTAR CASINO VICKSBURG / Prosecutor Training Travel Reimb.		3,036			OTH
<i>Comp. Rate: State Travel Rate</i> ANDERSON OLEN LLOYD / Prosecutor Training Travel Reimb.		576			OTH
<i>Comp. Rate: State Travel Rate</i> ANDERSON WALLACE C / Prosecutor Training Travel Reimb.		100			OTH
<i>Comp. Rate: State Travel Rate</i> ARTHUR L. MCCLUNG, II / Travel Reimbursement		315			GEN
<i>Comp. Rate: State Travel Rate</i> AUSBERN ELIZABETH FOX / Prosecutor Training Travel Reimb.		740			OTH
<i>Comp. Rate: State Travel Rate</i> AUSTIN GARY L / Prosecutor Training Travel Reimb.		725			OTH
<i>Comp. Rate: State Travel Rate</i> B L DEVELOPMENT CORPORATION / Prosecutor Training Travel Reimb.		4,560			OTH
<i>Comp. Rate: State Travel Rate</i> BANKS JAMIE M / Prosecutor Training Travel Reimb.		604			OTH
<i>Comp. Rate: State Travel Rate</i> BANKS BENTON M / Travel Reimbursement		503			OTH
<i>Comp. Rate: State Travel Rate</i> BARNETTE JUSTIN / Travel Reimbursement		51			OTH
<i>Comp. Rate: State Travel Rate</i> BARRY PALMER / Prosecutor Training Travel Reimb.		721			OTH
<i>Comp. Rate: State Travel Rate</i> BASS KEVIN B / Prosecutor Training Travel Reimb.		1,098			OTH
<i>Comp. Rate: State Travel Rate</i> BATES CURTIS L. / Prosecutor Training Travel Reimb.		461			OTH
<i>Comp. Rate: State Travel Rate</i> BATES DEWITT T JR / Prosecutor Training Travel Reimb.		275			OTH
<i>Comp. Rate: State Travel Rate</i> BAYSINGER ROBERT L / Prosecutor Training Travel Reimb.		463			OTH
<i>Comp. Rate: State Travel Rate</i> BECHEL CARMEN / Prosecutor Training Travel Reimb.		878			OTH
<i>Comp. Rate: State Travel Rate</i> BENFORD DORIS / Travel Reimbursement		1,619			OTH
<i>Comp. Rate: State Travel Rate</i> BENJAMIN CHARLES R JR / Prosecutor Training Travel Reimb.		311			OTH
<i>Comp. Rate: State Travel Rate</i> BENNIE MILTON / Travel Reimbursement		109			OTH
<i>Comp. Rate: State Travel Rate</i> BERKE BARBARA H / Prosecutor Training Travel Reimb.		583			OTH
<i>Comp. Rate: State Travel Rate</i> BERRY RYAN M / Prosecutor Training Travel Reimb.		933			OTH
<i>Comp. Rate: State Travel Rate</i> BIERMAN LESLIE / Prosecutor Training Travel Reimb.		979			OTH
<i>Comp. Rate: State Travel Rate</i> BITTICK PAMELA J / Prosecutor Training Travel Reimb.		487			OTH
<i>Comp. Rate: State Travel Rate</i> BLAKENEY DAVID M / Prosecutor Training Travel Reimb.		1,027			OTH
<i>Comp. Rate: State Travel Rate</i>					

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BLALOCK CANDACE COOPER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		947			OTH
BLUNTSO BARBARA A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,019			OTH
BOBINGER MARVIN JOHN III / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		765			OTH
BOLAND MICHAEL A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		497			OTH
BOONE STEVEN D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		961			OTH
BORUM THOMAS A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		22			OTH
BOWEN GARY PAUL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		292			OTH
BOWEN RICHARD D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,464			OTH
BRAUNSTEIN LAWRENCE JAY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		186			OTH
BRELAND MICHAEL W. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		715			OTH
BRETT YOAKUM / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		134			OTH
BREWER DAVID LEE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		476			OTH
BROADHEAD L WESLEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		441			OTH
BROOME THOMAS H / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,068			OTH
BROWN CHARLES BRUCE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		979			OTH
BRYANT JUDY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		280			OTH
BUCKLEY BRYAN P. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		553			OTH
BUFFINGTON JOHN ALAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,015			OTH
BURCH JAMES ELLIOT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		95			OTH
BURNELL TYLER W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		78			OTH
BURRELL MATTHEW D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		412			OTH
BUSH JAMES RANDALL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		253			OTH
BUTLER JAN R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,166			OTH
BYERS BRADLY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		651			OTH
CAILLOUET JEFFREY W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		336			OTH
CALBERT SUSIE JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		151			OTH

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CALDWELL JAMES BRADLEY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		90			OTH
CAMPBELL DONALD E. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		258			OTH
CAMPBELL LEAH KATHRYN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		7,153			FED
CAMPBELL PEARLEAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		779			OTH
CARL TANYA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		468			OTH
CARLISLE RICHARD L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		510			OTH
CARNEY JOSEPH E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		656			OTH
CARPENTER ANGELA T / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		831			OTH
CARPENTER ROY E JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		396			OTH
CARRAWAY HERBERT S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		958			OTH
CARTER C. BRADLEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		213			OTH
CARTER PHILLIP C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		92			GEN
CARTLIDGE ANDRE L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		52			OTH
CASTLE PAMELA L. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		467			OTH
CHAMPION JOHN W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		834			OTH
CHARLIE RUBISOFF / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		43			GEN
CHRIS L. MCCAIN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		111			OTH
CLEMONS LINDSAY K / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		771			OTH
COBB JUSTIN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		466			OTH
COGHLAN SHANNON R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		941			OTH
COLBERT ELIZABETH H. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		970			OTH
COLEMAN KASSIE A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,509			OTH
COOPER TONY R / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		103			OTH
CRANFORD COREY C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		360			OTH
CROOK NOEL D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		706			OTH
CROSBY DOUG S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		865			OTH

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CUNNINGHAM HAZEL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		240			OTH
DALE LISA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,209			OTH
DANIEL DEBORAH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,153			OTH
DAVENPORT PATRICIA ANN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		366			OTH
DAVIDSON PAMMIE P / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		998			OTH
DAVIS BRANDON LANE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		129			OTH
DAVIS TASHA L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		773			OTH
DAWSON JOHN C. JR. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		623			OTH
DECKER JULIANNE F / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		910			OTH
DENTON JACK LUCIAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		398			OTH
DIXON DORA M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		607			OTH
DONLEY THELMA L. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		271			OTH
DUGGAN DAN W JR. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		776			OTH
DURR JOSEPH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		497			OTH
EARNEST GILSON / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		109			OTH
EASTERLING MICHELLE D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		532			OTH
EDNEY JOSEPH W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		416			OTH
EDUARDO Y. MARTINEZ / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		22			OTH
EMFINGER RACHEL LYNN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		254			GEN
EVANS CHRISTOPHER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		857			OTH
FAIR TAMICKO R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,732			OTH
FOLLETT LEAN Y / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		426			OTH
FORTENBERRY JOSHUA P. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,395			OTH
FOX ERIC BERNARD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		48			OTH
FUTRELL LINDA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,142			OTH
GARDNER SARAH ELIZABETH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,460			OTH

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GARRAWAY JENNIFER A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		740			OTH
GATSON LAQUISHA L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		608			OTH
GAULT PAUL C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		844			OTH
GEOGHEGAN ROBERT A. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		264			OTH
GEORGE WILLIFORD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		48			OTH
GERALD W. FINEMAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		40			OTH
GILBERT BEN L JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		485			OTH
GILMORE JOHN M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		728			OTH
GODFREY CHRIS / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		89			OTH
GORE BILLY L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		1,139			GEN/OTH
GORE JAY III / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		628			OTH
GORE MELONIE T / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		58			OTH
GOVAN DERWIN B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		218			OTH
GRANDERSON COURTNEY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		74			OTH
GREENLEE J LANE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		130			OTH
GRENNELL THOMAS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		551			OTH
GRESHAM WILLIAM H JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		981			OTH
GRIFFIN JOSEPH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		951			OTH
H.G. FOSTER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		270			OTH
HALL ROBIN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		598			OTH
HARLIN KIMBERLY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		750			OTH
HARRELL LOUISE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		949			OTH
HARRIS BEVERLY H. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		827			OTH
HARRIS HONEY B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		245			OTH
HARRIS JAMIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		537			OTH
HARRIS KENYATTA N / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		505			OTH

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HARRISON DENISE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,115			OTH
HARRISON JANICE M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		926			OTH
HARVEY CONSTANCE S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		252			OTH
HAWKINS ERIC / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		139			OTH
HAYES ROBERT E. JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		862			OTH
HENNIS CHRISTOPHER D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		428			OTH
HERBERT R. TANNER, SR. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		159			OTH
HERRON TINA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		508			OTH
HERZOG JOHN L JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,506			OTH
HICKS JIMMIE B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,112			OTH
HILL JEANNE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		269			OTH
HILTON GARDEN INN-TUPELO / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,980			OTH
HOBBY MIKE C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		263			OTH
HOBSON SHUNDRAL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,327			OTH
HOLLEY DAVE F. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,208			OTH
HOPPER WILLIAM A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		122			OTH
HOWARD LEE J / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		837			OTH
HUCK ANGELA M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		871			OTH
HUDSON JOHN N / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		896			OTH
HUDSON TIMOTHY C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		559			OTH
HUNTER LORA E / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		53			OTH
HUTTO BRAD M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		947			OTH
IGNATIEV ALEXANDER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		355			OTH
JACKSON MARK T / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		601			OTH
JACKSON-WINTERS LASHUNDRA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		826			OTH
JALARAM CORPORATION / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		96			GEN

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JMP HOSPITALITY INC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		6,159			OTH
JOHNSON MAURICE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		565			OTH
JOHNSON VERNITA KING / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		72			OTH
JOHNSON W. RICHARD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		808			OTH
JONES DANIEL C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,441			OTH
JONES KATHY P / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		581			OTH
JONES LINDA A. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		92			OTH
JONES LINDSAY KLIMER / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		151			OTH
JONES PEARLENE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,119			OTH
JONES TIMOTHY O. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,109			OTH
JORDAN-JEFFERSON LINDA L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		548			OTH
JUBERA STEVEN PATRICK / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,088			OTH
KEENE CONNIE S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		273			OTH
KELLY JOHN TRENT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,024			OTH
KEN SEBREN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		38			OTH
KERSH KELLY L / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		2,689			OTH
KILGORE STEVEN S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		564			OTH
KIRK KILEY C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		563			OTH
KIRKHAM CHARLES W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		739			OTH
KITCHENS KIMBERLY K. D. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		406			OTH
KIZER ALLISON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		714			OTH
KRAMER STACI K / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		363			OTH
LANGE TERESA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		739			OTH
LAWRENCE CHANDRA CALHOUN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		980			OTH
LAWRENCE JAMES RICHARD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		297			OTH
LEE SHELBOURN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		96			GEN

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LITTLE MARK E. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		133			OTH
LIVINGSTON STEPHEN P / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		48			OTH
LLDG AVALON LLC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		164			GEN
LOCKRIDGE CHRISTOPHER D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		569			OTH
LONG SHAD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		92			OTH
LOVORN JUSTIN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		378			OTH
MAHARREY CHARLIE RAY / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		90			OTH
MALONE AKILLIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		695			OTH
MAPLES MARK / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		384			OTH
MARTIN GERALD M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		725			OTH
MARTIN J BARRETT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		769			OTH
MATORY HARRISON E / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		89			OTH
MAYES JOEY W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,427			OTH
MAYFIELD THOMAS R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		390			OTH
MCALPIN TODD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		764			OTH
MCCOMB DONOVAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		386			OTH
MCDANIELS JOHNNIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		612			OTH
MCGEE JACQUELINE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,036			OTH
MCGLOTHIN ABE JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,018			OTH
MCILVAIN JOSEPH CLARENCE JR. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		809			OTH
MCMURTRY LARRY N / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		526			OTH
MERCER CRYSTAL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		436			OTH
MERCER LEIGH A. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		824			OTH
MERRITT STANLEY N / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		62			OTH
MILLS MICHAEL P / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		232			OTH
MOORE ARLETHA FORD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		794			OTH

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MOORE ROBERT G. JR. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		869			OTH
MORRIS ALEXIS ELIZABETH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		45			OTH
MORRIS TINSA HALL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		390			OTH
MOULDS KATIE N / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		591			OTH
MURRELL JAMIE R. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		667			OTH
MUSSELWHITE JENNIFER L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		814			OTH
NATIONS CHARLES K / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		41			OTH
NATL DISTRICT ATTORNEYS ASSOC / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		490			OTH
NEELY BRIAN H / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		316			OTH
NEFF ISREAL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		37			OTH
NELSON DWAYNE M / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		692			OTH
NELSON TABITHA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		905			OTH
NETTLES DEXTER JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		204			OTH
NEW CENTURY HOTEL / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		89			GEN
NORTH CUMBERLAND PARTNERS / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		174			GEN
NULL KEVIN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		94			OTH
O'NEAL RAY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		794			OTH
OROZCO RAMIRO / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		66			OTH
OWENS JOI LYNETTE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		150			OTH
PADGETT JEFF / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		792			OTH
PARKER WILLIAM C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		342			OTH
PARKERSON GAIL M. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		253			OTH
PARTRIDGE REESE J. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		3,304			GEN
PATCH GERALD C. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		352			OTH
PATEL HITEN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		935			OTH
PAUL MELLOR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		137			OTH

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PAYNE BOB / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		650			OTH
PAZOS STEVEN P / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		705			OTH
PERKINS DARRELL M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		385			OTH
PERKINS TAKIYAH HERMIONE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,631			OTH
PETERSON STIG / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		775			OTH
PHILLIPS KATRINA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		124			OTH
PHILLIPS NICHOLAS B. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		82			OTH
PORTER NEBRA E / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,278			OTH
POWELL CHRIS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		602			OTH
PURDUM CHRISTOPHER R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,016			OTH
PURNELL MARCUS L. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,100			OTH
READY JOHN DAMOND / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,100			OTH
REED LANE B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		993			OTH
REED SANDRA R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,023			OTH
REED TAMIKA C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,032			OTH
RHEA ALAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		265			OTH
RHODES MICHELLE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		112			OTH
RICHARDSON RACHELLE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,133			OTH
RICKERT RYAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		109			OTH
RING RACHEAL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		28			GEN
RINGER DAVID / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		319			OTH
ROBERTSON ANGELA A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		136			OTH
ROBINSON BOBBY D. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		509			OTH
ROBINSON EDDIE J / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		322			OTH
ROBINSON JONITA L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,184			OTH
ROBINSON VALARIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		516			OTH

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ROSS FRITZIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		746			OTH
ROWZEE GENE W JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		184			OTH
RUSSELL AARON JR. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		410			OTH
RUSSELL CARR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		95			GEN
RUTH DAVID W / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		481			OTH
SANDERS WILLIAM R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		880			OTH
SCOTT TINA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,198			OTH
SEALE WILLIAM B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		855			OTH
SHARP SHALOTTA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,385			OTH
SHAW TIJWANA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		751			OTH
SHERMAN JAMES N JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		597			OTH
SHIVERS PAUL / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		51			OTH
SHORTER DANIELLA MARIE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,286			OTH
SHULER THOMAS S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		820			OTH
SIMPSON BRANDI-LAYNE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		503			OTH
SIMPSON PATRICIA K / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		275			OTH
SIMS JOHN G III / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,134			OTH
SIMS JOSEPH T. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		595			OTH
SLOCUM GINGER M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		111			OTH
SMITH CHARLES E. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		149			OTH
SMITH DARRYL J / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		953			OTH
SMITH GERALD F. / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		522			OTH
SMITH J DOUGLAS / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,168			OTH
SMITH JACQUELINE L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,214			OTH
SMITH JASON LEON / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		95			OTH
SMITH LARRY W / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		88			OTH

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SMITH RICHARD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		701			OTH
SMITH RICHARD E JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,633			OTH
SNYDER EDWIN A / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		462			GEN/OTH
SOREY STANLEY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		461			OTH
SORRELL MARK K / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		833			OTH
STEPHENS HOWELL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,132			OTH
STEWART JEFFREY B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		94			OTH
STOCKTON KENNETH / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		90			OTH
STONE CREEK LODGING LLC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		154			GEN
STUART JOSEPH B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		380			OTH
SULLIVAN MATTHEW G / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		470			OTH
SUTTON ERIC / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		497			OTH
SUTTON JOHN D. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		472			OTH
SWEATT ALBERT M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		370			OTH
TATUM CHRISTINE B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		278			OTH
TAYLOR BRIAN / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		631			OTH
TAYLOR MARY B / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,182			OTH
THE UNIVERSITY OF MISSISSIPPI / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		2,462			OTH
THERIOT BRENDA T / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		911			OTH
THOMAS AELICIA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,354			OTH
THOMAS HEATHER A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		406			OTH
THOMPSON MICHAEL WAYNE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		260			OTH
TOUCHSTONE BRAD / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,708			OTH
TREADWAY CRAIG / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		123			OTH
TRUSTMARK PARK HOTEL LLC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		756			GEN
TRUSTMARK PARK HOTEL LLC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		3,430			OTH

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TWIN PEAKS LLC / Travel Reimbursement-Lodging <i>Comp. Rate: State Travel Rate</i>		94			OTH
VAN BUSKIRK KATHLYN ROSE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		812			OTH
VAUGHN ZACHARY M / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		841			OTH
WADDELL VERNON WYATT / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		278			OTH
WADE CHERIE R / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,161			OTH
WALKER RODERICK D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		816			OTH
WALLACE TERRY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,002			OTH
WALLEY PAUL D. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		250			OTH
WAMPLER ROBERT A / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		784			OTH
WARD TRAVIS WAYNE / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		556			OTH
WARREN DEBORAH KAY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,207			OTH
WASHINGTON SHAUNTE / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		340			OTH
WATSON EDWARD O / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		425			OTH
WATSON GERALD / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		52			OTH
WATSON SCOTT / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		211			OTH
WATTS W GLENN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		926			OTH
WEISSINGER CHARLES JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		278			OTH
WHITE GLENN L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		102			OTH
WHITE LINDA D / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		728			OTH
WHITE MARVIN LUTHER JR / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		604			GEN/OTH
WHITTEN JOHN W III / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		794			OTH
WHITTINGTON PATSY C / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		245			OTH
WILLIAMS CHIQUITA YOSANA / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		506			OTH
WILLIAMS GEORGE C / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		444			OTH
WILLIAMS JAMES T / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		891			OTH
WILLIAMS LAKEITH / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		97			OTH

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WILLIAMS ROBERT L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		835			OTH
WILLIAMS ROSHARWIN L / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		890			OTH
WILLIAMS VICKY / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		826			OTH
WILLIAMSON LUKE P / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		718			OTH
WILLIAMSON MARY KATHRYN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		378			OTH
WILLIAMSON SHEILA MCLEAN / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		114			OTH
WILSON RICHARD H. / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		475			OTH
WINN ROBERT E JR / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		226			OTH
WINSTEAD MARK / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		230			OTH
WISE JOSHUA S / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,092			OTH
WISE THERESA / Travel Reimbursement <i>Comp. Rate: State Travel Rate</i>		53			OTH
WOOD APRIL / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		1,055			OTH
YURTKURAN SHAUN E / Prosecutor Training Travel Reimb. <i>Comp. Rate: State Travel Rate</i>		439	244,145	244,145	OTH
<b>TOTAL 61653 Personnel Services Contracts-Travel</b>		<u><u>244,047</u></u>	<u><u>244,145</u></u>	<u><u>244,145</u></u>	
61658 Persnnel Services Contracts-Other Fees SPAHRS					
ALBRITTON LANDON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,895			OTH
ALLEN CODY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		2,423			FED
ALVEY VICKI / Contract Worker Wages <i>Comp. Rate: \$35.00/hour</i>		10,815			OTH
ARRINGTON AMY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		2,385			OTH
ARRINGTON MALISSA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		125			OTH
BANKS BENTON / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		5,085			FED/OTH
BARNES GREGORY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		650			OTH
BLACKMON ALIZABETH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		535			OTH
BLACKMON LAWRENCE / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		970			OTH
BLACKMON NATHANIEL / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,068			FED
BODOUIN ASHLYN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		890			FED

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BULLOCK JERRED / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		115			OTH
BURNHAM CINDY / Contract Worker Wages <i>Comp. Rate: \$23.93/hour</i>	Y	24,373			GEN
BURNHAM JEREMY / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		21,806			OTH
BURSE BRIANNA / Intern <i>Comp. Rate: \$9.00/hour</i>		284			OTH
BUSH JAMES / Legal Intern <i>Comp. Rate: \$15.01/hr</i>		9,721			FED/OTH
BUTLER WILLIAM / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		40			OTH
CAMPBELL LEAH / Contract Worker Wages <i>Comp. Rate: \$17.50/hour</i>		16,553			FED
CARTER PHILLIP / Contract Worker Wages <i>Comp. Rate: \$36.34/hour</i>	Y	36,086			OTH
CHANCE COURTNEY / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		14,318			OTH
CHAPMAN ALAYNE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		150			FED
CLARK JESSICA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		2,790			OTH
COLEMAN PARKER / Intern <i>Comp. Rate: \$9.00/hour</i>		1,944			OTH
COLEMAN TAYLOR / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		360			OTH
COLLINS RILEY / Intern <i>Comp. Rate: \$9.00/hour</i>		594			OTH
COOPER TOBIAS / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		250			FED
COTTON ANDRE / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		2,075			OTH
CREEKMORE CALLIE / Intern <i>Comp. Rate: \$9.00/hour</i>		1,260			OTH
CROSBY HALEY / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,975			OTH
DABBS WYATT / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,880			OTH
DAVIS DONOVAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		910			OTH
DAVIS DURAN / Contract Worker Wages <i>Comp. Rate: \$12.00/hour</i>		12,396			OTH
DELEON BRADLEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		720			FED
ECHOLS DONNA / Contract Worker Wages <i>Comp. Rate: \$75.00/hour</i>		52,725			OTH
ECKFORD MAUDINE / Contract Worker Wages <i>Comp. Rate: \$32.50/hour</i>	Y	8,864			OTH
EMFINGER RACHEL / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		2,411			OTH
FAULK AUBREY / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,470			OTH

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FLAGGS ELLIOT / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		4,240			OTH
FLETCHER DAVID / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,780			OTH
FORD JOHN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		460			OTH
FUGETT LACI / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		930			OTH
FULCHER LYNDSEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		25			OTH
GALLAGHER LORA / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,950			OTH
GALLOWAY TEEKEETA / Contract Worker Wages <i>Comp. Rate: \$14.00/hour</i>		22,799			OTH
GAMBLE AMELIA / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,830			OTH
GILL CURRIE / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		8,093			OTH
GLASS GERALD / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		4,350			OTH
GORE BILLY / Contract Worker Wages <i>Comp. Rate: \$36.34/hour</i>	Y	36,158			OTH
GOWDY SHACAMREE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		715			FED
GREEN HANNAH / Intern <i>Comp. Rate: \$9.00/hour</i>		1,858			OTH
GREGORY EMILY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		90			OTH
HALL AUSTIN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,480			OTH
HANDY KYE / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,840			OTH
HARDY AUSTIN TAYS / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		55			OTH
HATHORN OLIVIA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		635			OTH
HATTAWAY PAUL / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,408			OTH
HERRING IV JOHNIE / Contract Worker Wages <i>Comp. Rate: \$12.00/hour</i>		22,110			OTH
HILL DONTE / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,970			OTH
HILTON NOAH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		550			FED
HODGES SETH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		290			OTH
HOMMELL AARON / Legal Intern <i>Comp. Rate: \$15.00/hour</i>		10,005			FED/OTH
HUDGINS JAMES / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		2,235			OTH
JERSCHIED ERICH / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,883			OTH

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JOHNS JOSEPH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,028			FED
JOHNSON PAMELA / Contract Worker Wages <i>Comp. Rate: \$75.00/hour</i>		36,000			OTH
JONES KAITLIN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		850			OTH
KANE LUKE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		233			FED
KERSH KELLY L / Contract Worker Wages <i>Comp. Rate: \$30.00/hour</i>		58,840			OTH
KNIGHT JAUAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		575			FED
LANGSTON JOE-COLBY / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,770			OTH
LINDSEY HUNTER / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		55			OTH
LINK MEREDITH / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		930			OTH
LYNCH ADAM / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		27,705			OTH
MABRY SAMSON / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		780			OTH
MAHARREY CHARLIE / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,930			OTH
MARSALIS DESTINY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		5,125			OTH
MARTIN DORNEA NICOLE / Contract Worker Wages <i>Comp. Rate: \$12.00/hour</i>		18,156			OTH
MCCLINTON MARK / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		3,310			OTH
MCINNIS TRISTYL / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		2,080			OTH
MCMULLEN HOLDEN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		35			OTH
MCNELIS CONNOR / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		285			OTH
MITCHELL DAVID / Intern <i>Comp. Rate: \$9.00/hour</i>		1,719			OTH
MOORE MICHAEL / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,785			OTH
MORRIS ALEXIS / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		5,710			OTH
MURRELL MARKELA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		260			OTH
NAPOLITANO CARLA / Legal Intern <i>Comp. Rate: \$14.52/hour</i>		1,784			OTH
NEVILLE JOYCE / Intern <i>Comp. Rate: \$9.00/hour</i>		108			OTH
NEWELL ALISHA / Intern <i>Comp. Rate: \$8.00/hour</i>		1,784			OTH
ODETUNDE ADEWALE / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		2,210			OTH

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OWENS JOI / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,930			OTH
PARTRIDGE REESE / Contract Worker Wages <i>Comp. Rate: \$32.50/hour</i>	Y	27,544			GEN
PATE VICTORIA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		2,050			OTH
PICKETT ELIZABETH / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		225			OTH
RASS KURT / Intern <i>Comp. Rate: \$8.00/hour</i>		64			GEN
REDD CASSANDRA / Intern <i>Comp. Rate: \$8.50/hour</i>		1,590			OTH
REJEBIAN MICHAEL / Contract Worker Wages <i>Comp. Rate: \$81.25/hour</i>		39,000			OTH
RHODES EMILY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,070			OTH
RING RACHAEL / Contract Worker Wages <i>Comp. Rate: \$12.00/hour</i>		20,550			OTH
ROBINSON CHENIQUA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,853			FED
RUNNELS EMILY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		2,550			OTH
SANDERSON JORDAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,795			FED
SCHICK DANIEL / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		2,340			OTH
SHANKLE CHRISTOPHER / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		3,303			OTH
SIMS PHOENIX / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		115			FED
SMITH ALYSSA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		680			FED
SMITH BRAD / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		19,680			GEN
SMITH JAMIE / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		290			FED
SMITH KELSEY / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		920			OTH
SMITH SHAQUONDRA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		2,725			OTH
SNYDER EDWIN / Contract Worker Wages <i>Comp. Rate: 36.34/hour</i>	Y	35,068			OTH
STOKES FRANCES / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		348			FED
STOWERS BEN-CUDA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		995			OTH
THOMAS LADEZIA / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,665			FED
TOWNSEND TAYLOR / Intern <i>Comp. Rate: \$10.00/hour</i>		1,135			OTH
UNDERWOOD TREST / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		280			OTH

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WARREN JOSEPH / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		1,860			OTH
WARREN JUSTIN / Legal Intern <i>Comp. Rate: \$10.00/hour</i>		2,390			OTH
WASHINGTON DAMIAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		125			OTH
WASHINGTON RONTARUS / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		485			OTH
WATTS W / Contract Worker Wages <i>Comp. Rate: \$31.14/hour</i>	Y	32,277			OTH
WEEKS TANNER / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,470			OTH
WHITE MARVIN / Contract Worker Wages <i>Comp. Rate: \$32.50/hour</i>	Y	22,945			GEN
WHITE PEYTON / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		2,033			OTH
WILLIAMS DESTINI / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		155			FED
WILLIAMS HEATHER / Contract Worker Wages <i>Comp. Rate: \$15.00/hour</i>		15,060			OTH
WILSON VICKI / Contract Worker Wages <i>Comp. Rate: \$21.26/hour</i>	Y	16,194			GEN/OTH
WINDER XAVIER / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		30			FED
WOOTEN MEGAN / Alcohol/Tobacco Minor <i>Comp. Rate: \$10.00/hour</i>		1,865			OTH
YOSTE III EDWARD / Legal Intern <i>Comp. Rate: \$14.52/hour</i>		3,352	779,255	779,255	OTH
<b>TOTAL 61658 Persnnel Services Contracts-Other Fees SPAHRS</b>		<b>817,703</b>	<b>779,255</b>	<b>779,255</b>	
61660 Court Costs & Court Reporters					
ADDISON VANESSA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		3,193			GEN
ALLEN SHARRON F / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		4,169			GEN
ASKEW FRAN / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		133			GEN
ASPIRE REPORTING LLC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		200			OTH
AT&T SERVICES INC-SUBPOENA CTR / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		120			GEN
AT&T SERVICES INC-SUBPOENA CTR / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		80			OTH
AT&T SERVICES INC-SUBPOENA CTR / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		40			OTH
BANCFIRST / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		1,256			GEN
BANKPLUS - RIDGELAND / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		7			GEN
BOLIVAR CTY CIRCUIT CLERK / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		160			GEN

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BOWERS COURT REPORTING LLC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		86			GEN
BROOKS COURT REPORTING INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		2,052			GEN
BURDINE FAYE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		959			GEN
CASANO ROBIN MICHELLE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		168			GEN
CLERK, UNITED STATES COURT / Court Fees <i>Comp. Rate: Standard Fee Rate</i>		226			GEN
CLEVELAND STATE BANK / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		46			FED/OTH
COCKLE PRINTING COMPANY / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,107			GEN
DAVIS TODD J / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		4,915			GEN
ELENA L. CALDAS / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		336			GEN
ESQUIRE DEPOSITION SOLUTIONS / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		915			GEN
GINGER HARRELL / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,349			GEN
GOOGLE INC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		25			GEN
GOOGLE INC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		25			OTH
GOOGLE INC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		50			FED/OTH
GUARANTY BANK & TRUST / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		76			GEN
HANCOCK BANK - GULFPORT / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		70			FED/OTH
HEALTHPORT TECHNOLOGIES LLC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		20			GEN
HINDS CTY CHANCERY CLERK / Court Fees <i>Comp. Rate: Standard Fee Rate</i>		676			GEN
JULIA W. PHILLIPS, CCR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		383			GEN
JULIAN ABBY / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		32			GEN
KATHY H. KEARNEY, CSR, RMR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		50			GEN
L C TENNIN JR MD P A / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		25			GEN
LARSON KAREN MARTIN / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		223			GEN
LARSON KAREN MARTIN / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		448			FED/OTH
LEGALINK INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		2,443			GEN
LINK SUSAN L / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		84			OTH

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LUMLEY THERESA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		430			GEN
MCKINNEY SHEILA D / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		425			GEN
MCLARTY PHYLLIS K / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		796			GEN
META PAYMENT SYSTEMS / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		49			GEN
METROPCS WIRELESS INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		100			GEN
MICHELLE P. HABERSTROH / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		137			GEN
MITCHELL, MCNUTT, & SAMS, P.A. / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		478			GEN
MOREL MELANIE A / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		144			FED/OTH
MORGAN JAMIE L WETZEL / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		384			GEN
MORRIS GINA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		2,102			GEN
OLA BERRY, CSR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		150			GEN
PLANTERS BANK / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		153			FED/OTH
RAYBORN HARVEY J / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		92			GEN
RAYBORN HARVEY J / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		382			OTH
REGIONS BANK / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		44			FED/OTH
RENASANT BANK / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		203			FED/OTH
ROWZEE KAREN S / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		210			GEN
RUSSELL REGINA D / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		2,028			GEN
SAN DIEGO COURT REPORTING SVC. / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		492			GEN
SCHULTZ JUDI MARROW / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		112			GEN
SEGURA R MIKE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		125			GEN
SHARRON ALLEN & ASSOCS INC / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		150			GEN
SHAUNA W. STANFORD, CSR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		921			GEN
SMITH KIMBERLY P / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		102			GEN
STATE TREASURER 3475 * / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		2,003			GEN
TAYLOR CAROLE B / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		378			GEN

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TINA D. HARRIS, CCR / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		86			GEN
TRUSTMARK NATL BANK-JACKSON / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		50			GEN
TRUSTMARK NATL BANK-JACKSON / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		105			FED/OTH
US SUPREME COURT / Court Fees <i>Comp. Rate: Standard Fee Rate</i>		200			GEN
VERITEXT CHICAGO REPORTING CO. / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		492			GEN
VERITEXT CORP / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		1,708			GEN
WEBB ANGELLE T / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		547			GEN
WESTMORELAND PEARLIE / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		243			GEN
WOLVERTON BRENDA D / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		496			GEN
WREN ESTELLA / Court Reporter Fees <i>Comp. Rate: Standard Fee Rate</i>		374			GEN
YAHOO! CUSTODIAN OF RECORDS / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		92			GEN
YAHOO! CUSTODIAN OF RECORDS / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		80			OTH
YAZOO CITY MEDICAL CLINIC / Documents for Court <i>Comp. Rate: Standard Fee Rate</i>		20	43,235	43,235	OTH
<b>TOTAL 61660 Court Costs &amp; Court Reporters</b>		<b>43,230</b>	<b>43,235</b>	<b>43,235</b>	
61661 Recording & Notary Fees					
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		125			GEN
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		287			OTH
STEGALL EARL/STEGALL NOTARY / Notary Public Renewal <i>Comp. Rate: Standard Fee Rate</i>		144	560	560	OTH
<b>TOTAL 61661 Recording &amp; Notary Fees</b>		<b>556</b>	<b>560</b>	<b>560</b>	
61663 Witness Fees & Expenses					
COX ROBERT M.D. / Expert Trial Witness <i>Comp. Rate: Flat Rate</i>		900			FED/OTH
J. TATE THIGPEN, M.D. / Expert Trial Witness <i>Comp. Rate: Flat Rate</i>		600			FED/OTH
MACVAUGH DR. GILBERT S / Expert Witness Fees & Expenses <i>Comp. Rate: \$250.00/hour</i>		40,063			GEN
RESTORATION HEALTH / Expert Trial Witness <i>Comp. Rate: Standard Fee Rate</i>		250			GEN
STANTEC CONSULTING SERVICES / Expert Fee / Engineer <i>Comp. Rate: \$253.00/hour</i>		19,588	61,405	61,405	OTH
<b>TOTAL 61663 Witness Fees &amp; Expenses</b>		<b>61,401</b>	<b>61,405</b>	<b>61,405</b>	

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61670 Laboratory & Testing Fees					
SCALES BIOLOGICAL LABORATORY / Laboratory & Testing Fees		1,700			GEN
<i>Comp. Rate: Standard Fee Rate</i>					
SCALES BIOLOGICAL LABORATORY / Laboratory & Testing Fees		1,000			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
SCALES BIOLOGICAL LABORATORY / Laboratory & Testing Fees		2,400			FED/OTH
<i>Comp. Rate: Standard Fee Rate</i>					
STATE TREASURER 3713 * / Laboratory & Testing Fees		250			GEN
<i>Comp. Rate: Standard Fee Rate</i>					
STATE TREASURER 3713 * / Laboratory & Testing Fees		150	5,500	5,500	FED/OTH
<i>Comp. Rate: Standard Fee Rate</i>					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	
61680 Temporary Employment Fees					
<b>TOTAL 61680 Temporary Employment Fees</b>					
61681 Speaker Fees / Trainer Fees					
BRAUNSTEIN LAWRENCE JAY / Trainer/Speaker/Presenter Fee		2,000			OTH
<i>Comp. Rate: Flat Rate</i>					
H.G. FOSTER / Trainer/Speaker/Presenter Fee		500			OTH
<i>Comp. Rate: Flat Rate</i>					
SUCCESS LINKS / Trainer/Speaker/Presenter Fee		750	3,250	3,250	OTH
<i>Comp. Rate: Flat Rate</i>					
<b>TOTAL 61681 Speaker Fees / Trainer Fees</b>		<b>3,250</b>	<b>3,250</b>	<b>3,250</b>	
61683 Contract Worker - FICA Match					
CONTRACT WORKER FICA MATCH / FICA Match		20,330			GEN
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		71,180			OTH
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		307			OTH
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		3,536			OTH
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		2,692			OTH
<i>Comp. Rate: Set by Gov't</i>					
CONTRACT WORKER FICA MATCH / FICA Match		182	96,290	96,290	OTH
<i>Comp. Rate: Set by Gov't</i>					
<b>TOTAL 61683 Contract Worker - FICA Match</b>		<b>98,227</b>	<b>96,290</b>	<b>96,290</b>	
61690 Other Fees & Services					
ADVANTAGE E-CYCLING / Computer/Hardware Disposal Services		897			GEN
<i>Comp. Rate: Standard Fee Rate</i>					
ART SUPPLY HEADQUARTERS INC / Other Fees & Services		104			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
BOSTIC CRAIG / Other Fees & Services		600			OTH
<i>Comp. Rate: Standard Fee Rate</i>					
BOSTIC CRAIG / Other Fees & Services		600			FED/OTH
<i>Comp. Rate: Standard Fee Rate</i>					
DIRECTV INC / Other Fees & Services		1,316			GEN
<i>Comp. Rate: Standard Fee Rate</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Attorney General's Office

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
H & P LEASING INC / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		400			GEN
HAMMONS JAMES S / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		35			GEN
HAMMONS JAMES S / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		585			OTH
HAMMONS JAMES S / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		585			FED/OTH
INGRAM CHRISTOPHER LEE / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		40			GEN
J & J SPECIALTY ADVERTISING CO / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		78			GEN
J & J SPECIALTY ADVERTISING CO / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		391			OTH
MARTIN MECHANICAL INC / AC Engineer/Computer Room <i>Comp. Rate: Standard Fee Rate</i>		10,314			OTH
NICK STRICKLAND'S QUICK PRINT / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		6			OTH
POSTAGE SAVERS INC / Opinions Outline Mailing <i>Comp. Rate: Standard Fee Rate</i>		808			GEN
POSTAGE SAVERS INC / Opinions Outline Mailing <i>Comp. Rate: Standard Fee Rate</i>		157			OTH
SHANK COMMUNICATION COMPANY / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		112			GEN
SHANK COMMUNICATION COMPANY / Other Fees & Services <i>Comp. Rate: Standard Fee Rate</i>		1,194			FED/OTH
TIM SANDERS BUILDERS LLC / Contractor-Building Renovation <i>Comp. Rate: Standard Fee Rate</i>		3,085	21,500	21,500	OTH
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u>21,307</u>	<u>21,500</u>	<u>21,500</u>	
61635 Settlement Payments - Gross Proceeds					
<b>TOTAL 61635 Settlement Payments - Gross Proceeds</b>					
<b>GRAND TOTAL (61600-61699)</b>		<b>1,585,214</b>	<b>6,546,170</b>	<b>6,546,170</b>	

**VEHICLE PURCHASE DETAILS**

Attorney General's Office

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2015 Req. Cost</b>
<b>Passenger Vehicles</b>					
<b>63310 Passenger, Upper Middle</b>					
2015	DODGE CHARGER	A	UNDERCOVER INVESTIGATIONS	Replace	25,000
2015	DODGE CHARGER	A	UNDERCOVER INVESTIGATIONS	Replace	25,000
2015	DODGE CHARGER	A	UNDERCOVER INVESTIGATIONS	Replace	25,000
2015	DODGE CHARGER	A	UNDERCOVER INVESTIGATIONS	Replace	25,000
2015	CHEV IMPALA	A	UNDERCOVER INVESTIGATIONS	Replace	17,500
2015	CHEV IMPALA	A	UNDERCOVER INVESTIGATIONS	Replace	17,500
<b>63390 Truck, Fullsize Pickup</b>					
2015	FORD F150	ODOM	UNDERCOVER INVESTIGATIONS	Replace	25,000
2015	FORD F150	WARE	UNDERCOVER INVESTIGATIONS	Replace	25,000
2015	FORD F150	EDGAR	UNDERCOVER INVESTIGATIONS	Replace	25,000
<b>63392 Truck, Sport Utility</b>					
2015	GRAND CHEROKEE	HOUSTON	UNDERCOVER INVESTIGATIONS	Replace	25,000
2015	GRAND CHEROKEE	MCDIVITT	UNDERCOVER INVESTIGATIONS	Replace	25,000
<b>TOTAL PASSENGER VEHICLES</b>					<b>260,000</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>260,000</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2013**

Attorney General's Office

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	TRUCK	2004	F150	MCCLUSKEY	UNDERCOVER INVESTIGATIONS	CLASSIFIED	140,441	15,605	Y	
P	MIDSIZE SEDAN	2008	CHEV IMPALA	FOSTER	UNDERCOVER INVESTIGATIONS	CLASSIFIED	105,997	21,199		Y
P	MIDSIZE SEDAN	2008	CHEV IMPALA	THOMPSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	138,569	27,714	Y	
P	MIDSIZE SEDAN	2008	CHEV IMPALA	MARDIS	UNDERCOVER INVESTIGATIONS	CLASSIFIED	138,269	27,654	Y	
P	MIDSIZE SEDAN	2008	CHEV IMPALA	BERTHAY	UNDERCOVER INVESTIGATIONS	CLASSIFIED	102,067	20,413		Y
P	MIDSIZE SEDAN	2009	CHEV IMPALA	GREEN	UNDERCOVER INVESTIGATIONS	CLASSIFIED	117,474	29,369	Y	
P	MIDSIZE SEDAN	2009	CHEV IMPALA	DIXON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	175,958	35,192	Y	
P	MIDSIZE SEDAN	2009	CHEV IMPALA	MANGUS	UNDERCOVER INVESTIGATIONS	CLASSIFIED	118,237	29,559	Y	
P	MIDSIZE SEDAN	2009	CHEV IMPALA	LYNCH	UNDERCOVER INVESTIGATIONS	CLASSIFIED	63,109	15,777		
P	MIDSIZE SEDAN	2009	CHEV IMPALA	DELGADO	UNDERCOVER INVESTIGATIONS	CLASSIFIED	114,205	28,551		Y
P	MIDSIZE SEDAN	2009	CHEV IMPALA	YOUNG	UNDERCOVER INVESTIGATIONS	CLASSIFIED	106,286	26,572		Y
P	MIDSIZE SEDAN	2009	CHEV IMPALA	FAULK	UNDERCOVER INVESTIGATIONS	CLASSIFIED	187,307	46,827	Y	
P	MIDSIZE SEDAN	2009	CHEV IMPALA	BEAVER	UNDERCOVER INVESTIGATIONS	CLASSIFIED	114,205	28,551	Y	
P	MIDSIZE SEDAN	2009	CHEV IMPALA	LUCKEY	UNDERCOVER INVESTIGATIONS	CLASSIFIED	107,077	26,769		Y
P	MIDSIZE SEDAN	2009	CHEV IMPALA	STATHAM	UNDERCOVER INVESTIGATIONS	CLASSIFIED	94,857	23,714		Y
P	MIDSIZE SEDAN	2009	CHEV IMPALA	DOMINO	UNDERCOVER INVESTIGATIONS	CLASSIFIED	68,760	17,190		
P	MIDSIZE SEDAN	2009	CHEV IMPALA	WALLACE	UNDERCOVER INVESTIGATIONS	CLASSIFIED	119,978	29,995		Y
P	TRUCK	2009	FORD F150	WARE	UNDERCOVER INVESTIGATIONS	CLASSIFIED	93,668	23,417		Y
P	TRUCK	2009	FORD F150	TURNAGE	UNDERCOVER INVESTIGATIONS	CLASSIFIED	87,048	21,762		
P	SUV	2009	GRAND	HOUSTON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	90,188	22,547		Y
P	SUV	2009	GRAND	LEAVITT	UNDERCOVER INVESTIGATIONS	CLASSIFIED	58,658	15,200		
P	SUV	2009	GRAND	MCDIVITT	UNDERCOVER INVESTIGATIONS	CLASSIFIED	106,224	26,556		Y
P	SUV	2009	GRAND	TILLMAN	UNDERCOVER INVESTIGATIONS	CLASSIFIED	90,564	22,641		
P	MIDSIZE SEDAN	2010	FORD FUSION	TATE	UNDERCOVER INVESTIGATIONS	CLASSIFIED	57,298	19,099		
P	MIDSIZE SEDAN	2010	FORD FUSION	SPELL	UNDERCOVER INVESTIGATIONS	CLASSIFIED	93,610	31,203		Y
P	MIDSIZE SEDAN	2010	FORD FUSION	WATKINS	UNDERCOVER INVESTIGATIONS	CLASSIFIED	73,807	24,602		
P	MIDSIZE SEDAN	2010	DODGE	JOHNSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	72,757	24,252		
P	MIDSIZE SEDAN	2010	DODGE	PATRICK	UNDERCOVER INVESTIGATIONS	CLASSIFIED	84,363	28,121		
P	MIDSIZE SEDAN	2010	DODGE	WILSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	59,617	19,872		
P	TRUCK	2010	F150	EDGAR	UNDERCOVER INVESTIGATIONS	CLASSIFIED	130,157	43,386	Y	

## AS OF JUNE 30, 2013

Attorney General's Office

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
P	TRUCK	2010	F150	BOYD	UNDERCOVER INVESTIGATIONS	CLASSIFIED	116,954	38,985	Y	
P	TRUCK	2011	CHEV	ODOM	UNDERCOVER INVESTIGATIONS	CLASSIFIED	64,590	32,295		
P	MIDSIZE SEDAN	2012	CHEV IMPALA	KENDRICK	UNDERCOVER INVESTIGATIONS	CLASSIFIED	26,483	26,483		
P	MIDSIZE SEDAN	2012	CHEV IMPALA	SANDERSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	63,209	63,209		
P	MIDSIZE SEDAN	2012	CHEV IMPALA	FERGUSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	36,625	36,625		
P	MIDSIZE SEDAN	2013	CHEV IMPALA	ROGERS	UNDERCOVER INVESTIGATIONS	CLASSIFIED	5,507	5,507		
P	MIDSIZE SEDAN	2013	CHEV IMPALA	FLOWERS	UNDERCOVER INVESTIGATIONS	CLASSIFIED	10,094	10,094		
P	MIDSIZE SEDAN	2013	CHEV IMPALA	BROWN	UNDERCOVER INVESTIGATIONS	CLASSIFIED	6,871	6,871		
P	MIDSIZE SEDAN	2013	DODGE	WILLIAMS	UNDERCOVER INVESTIGATIONS	CLASSIFIED	3,621	3,621		
P	MIDSIZE SEDAN	2013	DODGE	FISHER	UNDERCOVER INVESTIGATIONS	CLASSIFIED	5,483	5,483		
P	MIDSIZE SEDAN	2013	DODGE	MILSAP	UNDERCOVER INVESTIGATIONS	CLASSIFIED	2,851	2,851		
P	MIDSIZE SEDAN	2013	DODGE	CRIBB	UNDERCOVER INVESTIGATIONS	CLASSIFIED	8,363	8,363		
P	MIDSIZE SEDAN	2013	DODGE	DENSON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	4,588	4,588		
P	SUV	2014	FORD EXPLORER	FRAZIER	UNDERCOVER INVESTIGATIONS	CLASSIFIED	552	552		
P	SUV	2014	FORD EXPLORER	LILLEY	UNDERCOVER INVESTIGATIONS	CLASSIFIED	232	232		
P	SUV	2014	FORD EXPLORER	SPENCE	UNDERCOVER INVESTIGATIONS	CLASSIFIED	397	397		
P	SUV	2014	FORD EXPLORER	MASON	UNDERCOVER INVESTIGATIONS	CLASSIFIED	224	224		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

Attorney General's Office  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : SUPPORTIVE SERVICES	Reinstatement of General Funds		
		<b>Total</b>	
		General Funds	28,200
		Other Special Funds	-28,200
Program # 2 : TRAINING	Cost Continuation		
		<b>Total</b>	
Program # 3 : LITIGATION	Reinstatement of General Funds		
		<b>Total</b>	
		General Funds	1,046,400
		Other Special Funds	-1,046,400
Program # 4 : OPINIONS	Cost Continuation		
		<b>Total</b>	
Program # 5 : STATE AGENCY CONTRACTS	Cost Continuation		
		<b>Total</b>	
Program # 6 : INSURANCE INTEGRITY ENFORCEMENT	Cost Continuation		
		<b>Total</b>	
Program # 7 : OTHER MANDATED PROGRAMS	Reinstatement of General Funds		
		<b>Total</b>	
		General Funds	66,064
		Other Special Funds	-66,064
Program # 8 : CRIME VICTIMS COMPENSATION	Cost Continuation		
		<b>Total</b>	

**CAPITAL LEASES**

Attorney General's Office  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015				
										Principal	Interest	Total	Principal	Interest	Total		
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## Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

Attorney General's Office

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 201,728)				( 201,728)
TRAVEL	( 6,202)				( 6,202)
CONTRACTUAL SERVICES	( 42,136)				( 42,136)
COMMODITIES	( 5,274)				( 5,274)
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 255,340)</b>				<b>( 255,340)</b>